

2007-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT 14

Project	1999-002	0092-0532	I-95: Quinnipiac River Bridge Construction B
Change	Amendment moves 14 NCIIP funds for FFY08 & FFY09 to		
Project	2007-069	0092-0618	I-95 Corridor Improvement Project- Contract B1
Change	Amendment 14 moves NCIIP funds for FFY08 & FFY09 from #92-532 into this project.		
Reason	Amendment 14 involves the movement of NCIIP funds for FFY08 & FFY09 from #92-532 into its sister project #92-618. This change is necessary to correct an error made when ConnDOT first introduced the breakout project Contract B1 (#92-618) to the 07TIP with Amendment 11. NCIIP Funds should have been moved into Contract B1 at that time but were instead left in the main project Contract B (# 92-532).		
Project	1999-014	0083-0230	US 1: Roses Mills -Orange Town Line
Change	This Amendment decreases FFY09 funds adds FFY10 funds project cost increased \$7.8 Million		
Reason	Project cost increased based on DOT experience with sister project 0106-0109. There was contaminated soil found that needed to be addressed. And a concrete pavement base was discovered which required a second phase of construction. In April, FY07 TIP amendment 7 increased the project cost but only included the first construction phase. DOT should have included the second phase construction at that time with the additional \$7.8Million.		
Project	1999-053	0092-0456	I-91: Rte 80 Interchange Reconstruction
Change	This Amendment moves project out 2 years to FFY10 this is a resubmitted request that was previously denied.		
Reason	This project was reassigned within ConnDOT 6 months ago. Currently work on the survey is underway to convert from metric to english at the same time issues with the original survey will be addressed. By the end of February preliminary design at 30% will be submitted to FHWA for sign off. Once submitted the consultant can move towards Final Design. It is anticipated that there is roughly 6 months before permit applications will be ready for submission. Currently the anticipated date for ADV is December 2009.		
Project	2003-028	0092-0570	Long Wharf Boathouse (I-95) Construction
Change	This Amendment moves funds ROW funds from FFY07 to FFY08 CON funds moved to FFY10 and FYI		
Reason	The city, with the help of SCRCOG, has received the clarification they needed from ConnDOT regarding this change to the project.		

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SCRCOG #1999-002

State Project 0092-0532

Municipality New Haven

Status

Project Name I-95: Quinnipiac River Bridge Construction B

Description Construct a new 10-lane bridge across New Haven Harbor between Route 34/I-91 interchange and Stiles Street

Current TIP Funding (In Thousands)										
Funding	Phase		Prior	2007	2008	2009	2010	2011	2011/FYI	
Pre-TIP	ALL	Federal	61,119							
		State	8,331							
Bridge Program	CON	Federal							240,000	
		State							35,862	
Earmark		Federal			1,984					
High Priority		Federal			7,948	1,972				
		State			1,987	493				
I-M Discretionary		Federal			1,089					
		State			161					
Interstate Maint		AC					0			
		Federal					13,000		117,500	
		State					1,943		17,557	
NCIIP		Federal			23,965	5,950				
		State			3,580	889				
TI		Federal			34,235	8,500				
		State			5,219	1,270				
Total Cost			\$594,554	69,450	0	80,168	19,074	14,943	0	410,919

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Proposed TIP Funding (In Thousands)									
Funding	Phase		Prior	2007	2008	2009	2010	2011	2011/FYI
Pre-TIP	ALL	Federal	61,119						
		State	8,331						
Bridge Program	CON	Federal							240,000
		State							35,862
Earmark		Federal			1,984				
High Priority		Federal			7,948	1,972			
		State			1,987	493			
Interstate Maint		AC					0		
		Federal					13,000		117,500
		State					1,943		17,557
I-M Discretionary		Federal			1,089				
		State			161				
TI		Federal			34,235	8,500			
		State			5,219	1,270			
Total Cost	\$560,170		69,450	0	52,623	12,235	14,943	0	410,919

Amendment Notes

FY07TIP Amendment 1 reduced overall project cost and accurately displayed Q Bridge project with Multiple funding Sources FY07 TIP Amendment 4 moves 52.7M from FFY 05,06 into FFY07, overall project cost remains the same. FY07 TIP Amend 5 moves IMD & SEC117 Funds From FY05 TIP into FY07 TIP. Cost remains the same. FY07 TIP Amend 9 reduces funds as 92-613, 92-617 are added to TIP as breakout projects. The project cost is decreased FY07 TIP Amend 11 redistributes funds as breakout Projects # 092-618 is added to the TIP Project cost is increased. FY07 TIP Amend 14 NCIIP funds moved to #92-618.

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SCRCOG #2007-069

State Project 0092-0618

Municipality New Haven

Proposed

Project Name I-95 Corridor Improvement Project- Contract B1

Description Breakout of 92-532 construction of NB West approach of new Q Bridge and includes first stage of the foundation (piers) construction for the main span structure

Current TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
Bridge Program	CON	AC		0					
		Federal		20,000	30,000	30,000	23,000		
		State		2,989	4,483	4,483	3,500		
Total Cost	\$118,455		0	22,989	34,483	34,483	26,500	0	0

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
Bridge Program	CON	AC		0					
		Federal		20,000	30,000	30,000	23,000		
		State		2,989	4,483	4,483	3,500		
NCIIP		Federal			23,965	5,950			
		State			3,580	889			
Total Cost	\$152,839		0	22,989	62,028	41,322	26,500	0	0

Amendment Notes

FY07 TIP Amend 11 introduces new project as breakout of #92-532. FY07 TIP Amend 14 moves NCIIP funds from #92-532 into this project.

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SCRCOG #1999-014

State Project 0083-0230

Municipality Milford

Proposed

Project Name US 1: Roses Mills -Orange Twn Line Intersection

Description Selectively add US1 left hand turn lanes between Roses Mill Road and Orange Town Line.

Current TIP Funding (In Thousands)									
Funding	Phase		Prior	2007	2008	2009	2010	2011	2011/FYI
Pre-TIP	ALL	Federal	520						
		State	130						
STPA Anywhere	CON	Federal				6,400			
		State				1,600			
Total Cost	\$8,650		650	0	0	8,000	0	0	0

Proposed TIP Funding (In Thousands)									
Funding	Phase		Prior	2007	2008	2009	2010	2011	2011/FYI
Pre-TIP	ALL	Federal	520						
		State	130						
STPA Anywhere	CON	Federal				5,000	7,700		
		State				1,250	1,925		
Total Cost	\$16,525		650	0	0	6,250	9,625	0	0

Amendment Notes

FY03 TIP Amend 2 moves CON to post-FY05 due to financial constraint after history of delay thru FY01 and FY03 TIP periods. 07TIP Amend 7 moves project out from 2008 to 2009 increases cost. FY07 TIP Amend 13 request to add AC Entry, Decreases FFY09 funds, adds FY10 funding denied pending more info.

2007-2011 TRANSPORTATION IMPROVEMENT PROGRAM

AMENDMENT NUMBER 14

SCRCOG #1999-053

State Project 0092-0456

Municipality New Haven

Proposed

Project Name I-91: Rt 80 Interchange Reconstruction

Description Reconstruct the I-91 northbound exit at Route 80 (exit 8) for wb Rt 80 and northbound Rt 17 traffic; separating I-91 movements at Route 80. Eliminate a peak period main line back-up.

Current TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
Pre-TIP	ALL	Federal	450						
		State	50						
Interstate Maint	CON	AC Entry			0				
		Federal			6,500	6,500			
		State			722	722			
Total Cost	\$14,944		500	0	7,222	7,222	0	0	0

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
Pre-TIP	ALL	Federal	450						
		State	50						
Interstate Maint	CON	AC Entry					0		
		Federal				6,500		6,500	
		State				722		722	
Total Cost	\$14,944		500	0	0	0	7,222	0	7,222

Amendment Notes

Introduced with FY01 TIP CON delayed from FY02 to FY04 by FY01 TIP Amend 6. FY07 TIP Amend 1 Moved AC Entry from FY 2007 to FY 2008 and Deletes FY2010, FY07 TIP Amend 5 increases funds for FY08 and FY09 FY07 TIP Amend 7 attempted to move CON out 2 years to FFY10, FFY11. SCRCOG rejected request. DOT to resubmit. FY07 TIP Amend 13 DOT resubmits request to move CON from FFY08 to FFY10 and from FFY09 to FYI. Denied pending further information. FY07 TIP Amend 14 approves change

2007-2011 TRANSPORTATION IMPROVEMENT PROGRAM

AMENDMENT NUMBER 14

SCRCOG #2003-028

State Project 0092-0570

Municipality Statewide

Proposed

Project Name Long Wharf Boathouse (I-95) Construction

Description Construct deck structure and municipal Boathouse on Parcel H (Long Wharf Dr and Canal Dock Rd); incorporating architectural features salvaged from the former Yale Boathouse.

Current TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
Pre-TIP	ALL	Federal	2,700						
		State	675						
STPA Anywhere	ENG	Federal		2,100					
		State		525					
	CON	AC			0				
		Federal			9,200	10,000			
	State			2,300	2,500				
Total Cost	\$30,000		3,375	2,625	11,500	12,500	0	0	0

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
Pre-TIP	ALL	Federal	2,700						
		State	675						
STPA Anywhere	ENG	Federal			2,100				
		State			525				
	CON	AC				0			
		Federal					9,200		10,000
	State					2,300		2,500	
Total Cost	\$30,000		3,375	0	2,625	0	11,500	0	12,500

Amendment Notes

FY05 PE introduced per actual FY04 obligation by Amend 2; total PE obligation \$6.0 million. Move PE phase \$2,100,000 of STP-Anywhere funds and \$525,000 of state funds from FY05 to FY06 per FY 05 TIP Amend 10 total project cost \$30M. FY07 TIP Amend 1 moves PE phase again from 06 to 07. FY07 TIP Amend 5 attempted to move PE and CON phase out to FY08 was not approved. FY07 TIP Amend 8 moves only Con phase to FFY08 and adds \$12.5M FFY09 funds to fully fund project estimates. FY07 TIP Amend 13 request moved ENG to FFY08, moved AC Entry out 1 year to FFY09 and moved CON out 2 years to FFY10 and FYI. Denied pending more information FY07 TIP Amend 14 approves change



Bethany - Branford - East Haven - Guilford - Hamden - Madison - Meriden - Milford
New Haven - North Branford - North Haven - Orange - Wallingford - West Haven - Woodbridge

SOUTH CENTRAL REGIONAL COUNCIL OF GOVERNMENTS

Judy Gott, Executive Director

Resolution

***Fiscal Year 2007-Fiscal Year 2011 Transportation Improvement Program
Amendment Fourteen***

- Whereas:* U.S. Department of Transportation “Metropolitan Planning Regulations” (23 *CFR* 450) prescribe that each metropolitan planning organization maintain a financially constrained multi-modal transportation improvement program consistent with a *State Implementation Plan for Air Quality (SIP)* conforming to both U.S. Environmental Protection Administration-established air quality guidelines and *SIP*-established mobile source emissions budgets; and
- Whereas:* The Council, per 23 *CFR* 450.324 and in cooperation with the Connecticut Department of Transportation (ConnDOT) and public transit operators and relying upon financial constraints offered by ConnDOT, adopted a *Fiscal Year 2007-Fiscal Year 2011 Transportation Improvement Program* on July 26, 2006, with corrections adopted on August 23, 2006, after finding the *Program* conforming per U.S. Environmental Protection Administration (U.S. EPA) final conformity rule (40 *CFR* 51 and 93) and a relevant Connecticut Department of Transportation air quality conformity determination: *Air Quality Conformity Report: Fiscal Year 2007-2011 Transportation Improvement Program* and the Region’s *Long-Range Transportation Plans*, June, 2004); and
- Whereas:* The Council, on May 9, 2007, found the *Program* conforming per a revised ConnDOT air quality conformity determination (*PM 2.5 and Ozone Air Quality Conformity Reports: FFY 2007-2011 Transportation Improvement Program and Long-Range Transportation Plans*, March 2007) reflecting applicable U.S. EPA standards; and
- Whereas:* The Council, on July 26, 2006, indicated that periodic *Program* adjustment or amendment was possible; and
- Whereas:* Projects referenced in the *Program* amendment (below) are consistent with the region’s long-range transportation plan (*South Central Regional Long Range Transportation Plan—2007 to 2035*, (May, 2007); and
- Whereas:* Council *Public Participation Guidelines: Transportation Planning* have been observed during the development of the proposed *Program* amendment (below); and
- Whereas:* By agreement between the Council and the Connecticut Department of Transportation, public involvement activities carried out by the South Central Regional Council of Governments in response to U.S. Department of Transportation metropolitan planning requirements are intended to satisfy the requirements associated with development of a *Statewide Transportation Improvement Program* and/or its amendment; and

Whereas: Council of Governments' review of transportation goals, projects and opportunities may result in further adjustment or amendment of the *Program*.

Now, Therefore, Be It Resolved By the Council of Governments

The *Program* Amendment Fourteen shall be transmitted to the Connecticut Department of Transportation, for inclusion in the *State Transportation Improvement Program*. With the inclusion of Projects #0083-0230 the US 1: Roses Mills – Orange Town Line, #092-0456 the I-91: Rte 80 Interchange Reconstruction project, and #092-570 the Long Wharf Boathouse. Project #092-H141 the I-95: Corridor Improvement Project Contract E2 remains on the table and was not included as part of this Amendment.

Certificate

The undersigned duly qualified and acting Secretary of the South Central Regional Council of Governments certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the South Central Regional Council of Governments on **February 27, 2008**.

Date: February 27, 2008

James Zeoli
Secretary