



Bethany - Branford - East Haven - Guilford - Hamden - Madison - Meriden - Milford
New Haven - North Branford - North Haven - Orange - Wallingford - West Haven - Woodbridge

SOUTH CENTRAL REGIONAL COUNCIL OF GOVERNMENTS

Judy Gott, Executive Director

To: Transportation Committee and Transportation Technical Committee
From: William Dickinson Chairman, Transportation Committee
Date: September 2, 2008
Subject: Wednesday, September 10, 2008
Transportation Committee and Transportation Technical Committee Meeting at
Noon, SCRCOG

Agenda

- 1) Mr. Richard Allen and Mr. Thomas O'hala from ConnDOT to answer questions on the Rights of way process.

Action Items:

- 2) Meeting Minutes of August 13, 2008 Page 4
- 3) 2007-2011 Transportation Improvement Program Amendment Twenty Page 6
Recommend to SCRCOG adoption of Amendment 20 *James Rode*

Informational Items:

- 4) New Haven-Meriden STP-Urban Program Monthly Review Page 19
Summary pages attached *James Rode*
- 5) Other Business
Member comment and/or additional public comment

The agenda and attachments for this meeting are available on the SCRCOG website at www.scrkog.org. Please contact SCRCOG for copy of agenda in a language other than English. Auxiliary aids/services and limited English proficiency translators will be provided with two weeks notice.

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September 10, 2008

Municipalities

Bethany: S. Huxley, A. Marek, A.Green¹
Branford: S. Rasmussen, E. Masotta, C. Andres, J. Plaziak¹
East Haven: P. Hongo, G. Mingione
Guilford: G. Kral, J. R. Horowitz, M. Damiani, J. Portley¹
Hamden: L. Creane, A. Savarese¹, R. Roscow
Madison: M. Ozols, S. MacMillan, M. Ott¹
Meriden: D. Caruso, L. Kendzior, D. Brunet, P. Blanchet¹, P. Brennan, T. Loin
Milford: D. Sulkis, B. Kolwicz, J. O'Connell, R. Gregory, B Brinton¹, K. Rose
New Haven: K. DuBois-Walton, R. Miller¹, K. Gilvarg, B. Notghi, M Piscitelli
North Branford: K. Weiss¹, C. Zebb, D. Hrabchak
North Haven: A. Fredricksen, B. Cummings
Orange: P. Dinice, E. Lieberman¹, P. Kaplan
Wallingford: J. Thompson¹, D. Roe
West Haven: E. Buckheit, A. Quadir¹, B. Sabo, R. Gilmore, A. Olenick, J. Panza
Woodbridge: J. Hellauer, P. Rubens-Dahl, A. Smith, Jr., W. Connors¹
¹*voting Technical Transportation Committee member appointed by chief elected official*

Others

Center for Disability Rights: M. Gallucci
ConnDEP: W. Menz
ConnDOT: K. Faraci, A. Stevens, C. Gallucci, M. Rolfe, G. Wright, P. Richter
Connecticut Fund for the Environment: R. Reynolds, C. Johnson
Connecticut League of Women Voters (New Haven Chapter): T. Doyle, N. Ciarleglio
Connecticut Office of Policy and Management: R. Van Ausdall,
Connecticut Post: F. Juliano
Connecticut Transit: V. Marques, P. Fry, H. McGrath
Fay, Spofford & Thorndike: G. Lindsay
FHWA: Barbara Breslin, Eloise Powell, Karen Damiani
Greater New Haven Chamber of Commerce: T. Rescigno, L. DiCocco-Beauton
Greater New Haven Convention and Visitors Bureau: G. Kozlowski
Greater New Haven Transit District: D. Carter
Integrated Management Controls: S. Gale
Jennifer Allcock
League of Women Voters (West Haven): E. Addonizio
Luchs Associates: R. Dagan
Meriden Transit District: J. Zajac
Milford Transit District: H. Jadach
New Haven Parking Authority: J. Staniewicz, W. Kilpatrick, M. Fortunata

Distribution List
September 10, 2008

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Regional Growth Partnership: P. Stein
Rideworks: J. Stimolo
Roadway Express: T. McKinnon
Shore Publishing: Brian Boyd
Technical Planning Associates: B. Sacco
United Illuminating Company: S. Saczynski,
U.S. Department of Housing and Urban Development (Hartford): C. Higgins
Vision for Greater New Haven, Transportation Committee: J. Babbin, E. Jameson
West Haven Chamber of Commerce: N. DeMatties



SOUTH CENTRAL REGIONAL COUNCIL OF GOVERNMENTS
Minutes Transportation Committee August 13, 2008

Attending

Transportation Committee members

Wallingford, Mayor William Dickinson, Chair
Branford, Janice Plaziak Proxy for FS Anthony DaRos
New Haven, Mike Piscitelli , proxy for Mayor DeStefano
North Haven, Victor Palma, proxy for FS McCarty.

Guests

Carla Iezzi, ConnDOT
Donna Carter, GNHTD
Lori Richards, GNHTD
Melinda Tuhus, New Haven Independent
Harold McGrath, CTTRANSIT

Transportation Technical Committee

Guilford, Jim Portley
Meriden, Pierre Blanchet
Milford, Bob Brinton

New Haven, Dick Miller
Wallingford, John Thompson
West Haven, Abdul Quadir

SCRCOG

Judy Gott, Steve Dudley, Al Ruggiero, James Rode

Mayor Dickinson began the meeting at 12:10.

Item #1

Minutes of the June 11, 2008 meeting were unanimously adopted on a motion by J Portley/J Plaziak.

Item #2

J. Rode introduced TIP Amendment 19 which included 2 tabled projects. No action was taken on Project 0156-0170; the Rte 122: US 1 Realignment project in West Haven, which was tabled at the city's request. No action was taken either on Projects 0170-2818 DOT Camera Distribution System and 0170-2830 511 Traveler Information System Development which were also tabled after a long discussion. C. Iezzi offered to ask someone from ConnDOT to attend next month's meeting to answer questions on these 2 projects. The 10 Rail projects included on pages 31 through 38 of the amendment packet were also tabled at the request of ConnDOT. It is anticipated that these projects will be resubmitted and that representatives from ConnDOT will be on hand next month to provide information on the New Haven Rail Yard project. Following the presentation B. Brinton made a Motion to approve the TIP Amendment 19 with the exception of Projects **0156-0170 Rte 122: US 1 Realignment, 0170-2818 DOT Camera Distribution System, 0170-2830 511 Traveler Information System Development, 0300-0138 NH Yard Master Complex West End Yard, 0300-0139 NH Yard Master Complex Wheel True Facility, 0300-T010 New Haven Line Track Program, 0301-0054 NHL Catenary Replacement Sect B including bridges, 0301-0070 NHL Catenary Replacement Section C1B, 0301-0072 Metro North Substation Replacement, 0301-0078 Metro North/ Union Station Variable Message Signs, 0301-T107 New Haven Yard Master Complex Facility, 0301-T119 NH-ML Catenary replacement, Section C1A, 0301-TTXX NHL Mainline Communication/ Signal Improvements** all of which are tabled. D. Miller seconded, motion was approved.



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New Haven - North Branford - North Haven - Orange - Wallingford - West Haven - Woodbridge

SOUTH CENTRAL REGIONAL COUNCIL OF GOVERNMENTS
Minutes Transportation Committee August 13, 2008

Item #3

The STP urban program revised project priorities was presented for review. J. Gott explained that the Waite Street Bridge project in Hamden is removed from the program at the request of the Town. The schedule for FFY08 needs to be revised to reprogram the available funds before they are lost. The State Street bridge project in New Haven is the only project ready for obligation. Therefore the recommendation is to move State Street Bridge up to FFY2008 to take advantage of available funding. D. Miller discussed the need for the project and the impact the construction will have. J. Rode read through the list. D. Miller asked about changes to the Rights of Way (ROW) Acquisition Process for these projects which have caused delays and increases in cost. J Portley suggested that someone from ConnDOT should be asked to attend the next meeting to answer questions on the ROW process. C. Iezzi agreed to work with SCRCOG to have somebody from that department at next month's meeting. The motion to approve the prioritized schedule was made by J. Portley and seconded by P. Blanchet. Motion carried unanimously.

Item #4

J Rode presented the report on the Transit Enhancement Project Solicitation. He reported that 5 applications had been received from 4 municipalities. The projects are Meriden Bus Shelter @ Research & Murdock, New Haven Union Station Bicycle Interconnect project, New Haven Ramsdell/Fountain Bus Stop & Pedestrian Improvements, Wallingford Bus Shelter @ Burke Heights, and West Haven TOD Streetscape Project. Combined these projects total \$637,000 the Federal amount is \$523,750. D Carter and L Richards of GNHTD answered question about the process The motion to approve was made by J. Portley / D. Miller motion was approved.

Item #5

Mayor Dickinson noted that information concerning the New Haven-Meriden STP-Urban Program was included in the packet for review.

There being no further business, J Plaziak made a motion to adjourn, J Portley seconded, meeting adjourned at 1:30

South Central Regional Council of Governments

**2007-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT NUMBER 20**

Project	0083-0247	2000-035	US 1: Meadow St and High St Intersection	Page 8
Municipality	Milford			
Change	Amendment 20 introduces an Engineering phase to the project			
Reason	PE for this project was originally included as part of a General Engineering Project that covered a series of Rte 1 intersection projects from Stratford to Branford. FHWA requires that general engineering projects be closed out and PE phases be assigned to individual projects			
Project	0422-T043	1999-076	Milford Transit Vehicle Capital	Page 9
Municipality	Milford			
Change	Amendment 20 introduces FFY08 funds and decreases FFY09 funding.			
Reason	FFY08 funds are added for the replacement of 3 paratransit vehicles FFY09 funds are reduced as number of vehicles to be replaced is reduced.			
Project	0422-T087	1999-087	Milford Transit District Administrative Capital	Page 10
Municipality	Milford			
Change	Amendment 20 increases funds for FFY08 and introduces funding for FFY09			
Reason	FFY08 funds increased for repair of front gate, security system upgrade, repair HVAC system, replace computer equipment, replace phone system, 4 bike racks for buses and replacement parts for vehicles. FFY09 funds for the overhaul of major fleet components such as engines and transmissions and related support equipment.			
Project	0424-XXXX	2007-058	Milford Transit District- replacement of buses	Page 11
Municipality	Milford			
Change	Amendment 20 introduces FFY08 funds			
Reason	Funds to be used for the replacement of 2 buses that have reached the end of their useful life			
Project	0427-T0152	1999-152	Greater New Haven Transit capital improvements	Page 12
Municipality	Hamden			
Change	Amendment 20 moves funding from FFY07 to FFY08.			
Reason	Unused FFY07 funds are combined with FFY08 funding for the purchase of radios, computer hardware and software, shop tools, office furniture and security upgrades.			
Project	0427-T075	1999-075	Greater New Haven Transit Small Vehicle Acquisition	Page 13
Municipality	Hamden			
Change	Amendment 20 increases FFY08 funds			
Reason	Funds increased as number of vehicles to be replaced is increased			
Project	0GNH-XXXX	2007-025	GNHTD Area wide Bus Shelter Installation	Page 14
Municipality	Statewide			
Change	Amendment 20 moves FFY07 funds to FFY08			
Reason	Funds not used in FFY07 are moved to FFY08			

South Central Regional Council of Governments

**2007-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT NUMBER 20**

Project **ENH-TXXX 2001-037 Various Transit Enhancement Improvements** Page 15

Municipality Statewide

Change Amendment 20 introduces available FTA Transit Enhancement funding for FFY 06, 07, 08 to FFY09

Reason Amendment is necessary to introduce Transit Enhancement funds to the TIP. As approved projects are scheduled for construction; funds will be reassigned to particular projects

Project **OCTH-1006 2007-099 CTTRANSIT System wide Bus Replacements** Page 16

Municipality Statewide

Change Amendment 20 Introduces new project to the TIP

Reason Amendment is necessary to include this statewide project for the replacement of CTTRANSIT buses in our TIP.

2007-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT NUMBER 20

State Project 0083-0247

SCRCOG #2000-035

Municipality Milford

Proposed

Project Name US 1: Meadow St and High St Intersection

Description Add US1 left turn lanes at Meadow St and High St--originally to be accomplished per 0173-231. "Break out" of 83-230.

Current TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
Pre-TIP	ALL	State	200						
AC Entry	CON	AC				0			
STPA Anywhere		Federal					3,760		
		State					940		
Total Cost	\$4,900		200	0	0	0	4,700	0	0

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
AC Entry	ALL	AC				0			
Pre-TIP		State	200						
STPA Anywhere	ENG	Federal				200			
		State				50			
	CON	Federal					3,760		
		State					940		
Total Cost	\$5,150		200	0	0	250	4,700	0	0

Amendment Notes

CN moved from FY05 to post-FY05 by FY03 TIP Amend 2 due to financial constraint. ROW from FY03 to FY04 and wholly with state funds per FY03 TIP Amend 10. FY07 TIP Amend 7 increases funding. FY07 TIP Amend 13 adds AC entry for FFY09 and moves CON from FFY08 to FFY10 increases funds. FY07 TIP Amend 20 introduces new phase

2007-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT NUMBER 20

State Project 0422-T043

SCRCOG #1999-076

Municipality Milford

Proposed

Project Name Milford Transit Vehicle Capital

Description Small vehicle acquisition program to meet the needs basic to Milford Transit District's ADA Transit and the replacement of ParaTransit vehicles

Current TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
Pre-TIP	ALL	Federal	841						
		State	210						
5307 Capital	OTH	Federal		296		240		400	
		State		76		60		100	
Total Cost	\$2,223		1,051	372	0	300	0	500	0

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
Pre-TIP	ALL	Federal	841						
		State	210						
5307 Capital	OTH	Federal		296				400	
		State		76				100	
Grant 0422-0024		Federal				148			
		State				37			
Grant 0424-TXX		Federal			148				
		State			37				
Total Cost	\$2,293		1,051	372	185	185	0	500	0

Amendment Notes

FY03 TIP Amend 14 combined FY03 and FY04 purchase in FY04 (six units). FY07 TIP Amend 10 increases funds for FFY07. FY07 TIP Amend 20 introduces 5307 Capital grant #'s as funds are added to FFY08 and decreased in FFY09.

2007-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT NUMBER 20

State Project 0422-T087

SCRCOG #1999-087

Municipality Milford

Proposed

Project Name Milford Transit District Administrative Capital

Description Milford "administrative capital" account including utility vehicles, vehicle parts, software and computer hardware purchases to complement Milford Transit District fixed route and ADA paratransit service.

Current TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
Pre-TIP	ALL	Federal	376						
		State	78						
5307 Capital	OTH	Federal		148	80		80	80	
		State		37	20		20	20	
Total Cost	\$939		454	185	100	0	100	100	0

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
Pre-TIP	ALL	Federal	376						
		State	78						
5307 Capital	OTH	Federal		148			80	80	
		State		37			20	20	
Grant 0424-TXX		Federal			146	120			
		State			37				
		Local				30			
Total Cost	\$1,172		454	185	183	150	100	100	0

Amendment Notes

FY03 TIP Amend 14 combined FY03 and FY04 support in FY04. Move \$40,000 of 5307 and \$10,000 state from FY05 to FY06 per FY05 TIP Amend 10. FY07 TIP Amend 10 increases funds for FFY07. FY07 TIP Amend 20 assigns 5307 Capital grant # and increases fund for FFY08

2007-2011 TRANSPORTATION IMPROVEMENT PROGRAM

AMENDMENT NUMBER 20

State Project 0424-XXX

SCRCOG #2007-058

Municipality Milford

Proposed

Project Name Milford Transit District- replacement of buses

Description Replace 4 buses. Higher than expected mileage requires they be replaced sooner than originally scheduled.

Current TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
5307 Capital	OTH	Federal	1,072					
		State	268					
Total Cost	\$1,340		0	1,340	0	0	0	0

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
5307 Capital	OTH	Federal	1,072					
		State	268					
Grant 0424-TXX		Federal		504				
		State		126				
Total Cost	\$1,970		0	1,340	630	0	0	0

Amendment Notes

FY07 TIP Amendment 8 introduces project. DOT requested that local funds be used as federal match. SCRCOG approves with State funds as match. FY07 TIP Amend 20 assigns 5307 Capital grant # and adds FFY08 funds

2007-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT NUMBER 20

State Project 0427-T015

SCRCOG #1999-152

Municipality Hamden

Proposed

Project Name Greater New Haven Transit capital improvements

Description Greater New Haven Transit District "administrative capital" account including software, computer hardware, mobile, and radio purchases to complement Americans with Disabilities Act paratransit.

Current TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
Pre-TIP	ALL	Federal	1,053						
		State	188						
5307 Capital	OTH	Federal		120	80	80	80	80	
		State		30	20	20	20	20	
5307 Carryover		Federal		180					
		State		45					
Total Cost	\$2,016		1,241	375	100	100	100	100	0

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
Pre-TIP	ALL	Federal	1,053						
		State	188						
5307 Capital	OTH	Federal			80	80	80	80	
		State			20	20	20	20	
5307 Carryover		Federal		180					
		State		45					
Grant 0427-T031		Federal			120				
		Local			30				
Total Cost	\$2,016		1,241	225	250	100	100	100	0

Amendment Notes

Move 5307 and state funds from FY04-05 to FY06 per FY05 TIP Amend 10. FED/ State id# 2006-0427-T041, 2007-2009 id#=0427-T031. FY07 TIP Amend 8 will move \$100,000 Federal / \$25,000 State funds from FFY2005 and \$80,000 Federal /\$20,000 State funds from FFY2006 and introduce them to the current TIP as carryover funds. 5307 Capital funds are also increased for FFY2007 by \$40,000 federal and \$10,000 State. This move will bring the TIP funds in line with the funding levels in the current 5307 Split agreement between GNHTD and DOT. FY07 TIP Amend 20 assigns 5307 Capital grant # and combines unused FFY07 funds to FFY08 .

2007-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT NUMBER 20

State Project 0427-T075

SCRCOG #1999-075

Municipality Hamden

Proposed

Project Name Greater New Haven Transit Small Vehicle Aquisition

Description Areawide small vehicle acquisition program.

Current TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
Pre-TIP	ALL	Federal	2,735						
		State	683						
5307 Capital	OTH	Federal		480	400	400	400	400	
		State		120	100	100	100	100	
5307 Carryover		Federal		840					
		State		210					
Total Cost	\$7,068		3,418	1,650	500	500	500	500	0

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
Pre-TIP	ALL	Federal	2,735						
		State	683						
5307 Capital	OTH	Federal		480		400	400	400	
		State		120		100	100	100	
5307 Carryover		Federal		840					
		State		210					
Grant 0427-T031		Federal			480				
		State			120				
Total Cost	\$7,168		3,418	1,650	600	500	500	500	0

Amendment Notes

Move 5307 and state funds from FY04-05 to FY06 per Amend 10. Move \$400,000 of 5307 and \$100,00 of state from FY04 to FY06. Move \$440,000 of 5307 and \$110,00 of state from FY05 to FY06. FY07 TIP Amend 8 will move \$440,000 Federal / \$110,000 State funds from FFY05, and \$400,000 Federal/ \$100,000 State Funds from FFY2006 and introduce them to the current TIP as carryover funds. 5307 Capital funds are also increased for FFY2007 by \$80,000 federal and \$20,000 State. This move will bring the TIP funds in line with the funding levels in the current 5307 Split agreement between GNHTD and DOT. FY07 TIP Amend 20 assigns 5307 Capital grant # and increases FFY08 funds

2007-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT NUMBER 20

State Project 0GNH-XX

SCRCOG #2007-025

Municipality Statewide

Proposed

Project Name GNHTD Areawide Bus Shelter Installation

Description

Current TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
5307 Capital	CON	Federal	120	120	120			
		Local	30	30	30			
Total Cost	\$450		0	150	150	150	0	0

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
5307 Capital	CON	Federal		240	120			
		Local		60	30			
Total Cost	\$450		0	0	300	150	0	0

Amendment Notes

Ongoing program included in FY07 TIP. FY07 TIP Amend 20 moves FFY07 funds to FFY08

2007-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT NUMBER 20

State Project ENH-TXXX

SCRCOG #2001-037

Municipality Statewide

Proposed

Project Name Various Transit Enhancement Improvements

Description 5307 Transit Enhancement fund allotments from FFY05 through FFY08 Completion of various Enhancement projects from 2005. Includes projects in 6 Municipalities (Branford, East Haven, Meriden, North Haven, West Haven, Woodbridge)

Current TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
5307 TE	ALL	Local			34				
	CON	Federal			137				
Total Cost	\$171		0	0	171	0	0	0	0

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>		<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
5307 TE	FFY05	Federal			137				
		Local			34				
	FFY06	Federal				165			
		Local				41			
	FFY07	Federal				169			
		Local				42			
	FFY08	Federal				182			
		Local				46			
Total Cost	\$816		0	0	171	645	0	0	0

Amendment Notes

FY07 TIP Amend 19 introduces FFY05 Transit Enhancement funds to the TIP. FY07 TIP Amend 20 introduces Enhancement funds for FFY 06, 07, 08 to FFY09

2007-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT NUMBER 20

State Project OCTH-100

SCRCOG #2007-099

Municipality Statewide

Proposed

Project Name CTTRANSIT Systemwide Bus Replacements

Description CTTRANSIT statewide support for the replacement of vehicles used for Public transit Services

Current TIP Funding (In Thousands)

Proposed TIP Funding (In Thousands)

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
5307 Carryover	OTH	Federal			19,708			
		State			4,927			
Total Cost	\$24,635		0	0	24,635	0	0	0

Amendment Notes

FY07 TIP Amend 20 Introduces new project to the TIP



Bethany - Branford - East Haven - Guilford - Hamden - Madison - Meriden - Milford
New Haven - North Branford - North Haven - Orange - Wallingford - West Haven – Woodbridge

SOUTH CENTRAL REGIONAL COUNCIL OF GOVERNMENTS

Judy Gott, Executive Director

Resolution

**Fiscal Year 2007-Fiscal Year 2011 Transportation Improvement Program
Amendment Twenty**

- Whereas:* U.S. Department of Transportation “Metropolitan Planning Regulations” (23 *CFR* 450) prescribe that each metropolitan planning organization maintain a financially constrained multi-modal transportation improvement program consistent with a *State Implementation Plan for Air Quality (SIP)* conforming to both U.S. Environmental Protection Administration-established air quality guidelines and *SIP*-established mobile source emissions budgets; and
- Whereas:* The Council, per 23 *CFR* 450.324 and in cooperation with the Connecticut Department of Transportation (ConnDOT) and public transit operators and relying upon financial constraints offered by ConnDOT, adopted a *Fiscal Year 2007-Fiscal Year 2011 Transportation Improvement Program* on July 26, 2006, with corrections adopted on August 23, 2006, after finding the *Program* conforming per U.S. Environmental Protection Administration (U.S. EPA) final conformity rule (40 *CFR* 51 and 93) and a relevant Connecticut Department of Transportation air quality conformity determination: *Air Quality Conformity Report: Fiscal Year 2007-2011 Transportation Improvement Program* and the Region’s *Long-Range Transportation Plans*, June, 2004); and
- Whereas:* The Council, on May 9, 2007, found the *Program* conforming per a revised ConnDOT air quality conformity determination (*PM 2.5 and Ozone Air Quality Conformity Reports: FFY 2007-2011 Transportation Improvement Program and Long-Range Transportation Plans*, March 2007) reflecting applicable U.S. EPA standards; and
- Whereas:* The Council, on July 26, 2006, indicated that periodic *Program* adjustment or amendment was possible; and
- Whereas:* Projects referenced in the *Program* amendment (below) are consistent with the region’s long-range transportation plan (*South Central Regional Long Range Transportation Plan—2007 to 2035*, (May, 2007); and
- Whereas:* Council *Public Participation Guidelines: Transportation Planning* have been observed during the development of the proposed *Program* amendment (below); and
- Whereas:* By agreement between the Council and the Connecticut Department of Transportation, public involvement activities carried out by the South Central Regional Council of Governments in response to U.S. Department of Transportation metropolitan planning requirements are intended to satisfy the requirements associated with development of a *Statewide Transportation Improvement Program* and/or its amendment; and

Whereas: Council of Governments' review of transportation goals, projects and opportunities may result in further adjustment or amendment of the *Program*.

Now, Therefore, Be It Resolved By the Council of Governments

The *Program* Amendment Twenty shall be transmitted to the Connecticut Department of Transportation, for inclusion in the *State Transportation Improvement Program*.

The undersigned duly qualified and acting Secretary of the South Central Regional Council of Governments certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the South Central Regional Council of Governments on **September 24, 2008**.

Date: September 24, 2008

James Zeoli
Secretary

STP Urban Project Status

Project	0043-0124	2005-022	Main St Signal Replacement Program	Page 20
Update	Preliminary Design Traffic Comments are due back on September 8 th			
Project	0061-0145	2003-040	Whitney Ave Signal Replacement	Page 21
Update	Working meeting was held August 29 th . The Consultant is incorporating comments; FDP is currently scheduled for February 11. The town easement map was forwarded to Rights of Way they will tentatively pursue a donation.			
Project	079-0210	1999-032	Gravel St: Reconstruction	Page 22
Update	Man hour proposals are being reviewed			
Project	092-0561	2003-011	State St: Mill River Bridge Replacement	Page 23
Update	Final Design Traffic Comments were submitted for inclusion at the end of August			
Project	092-0582	2003-003	Ferry St: Quinnipiac River Bridge Rehabilitation	Page 24
Update	The contract items have all been completed. The Contractor is currently working on a punch list generated during the project semi-final. The bridge is scheduled to be opened sometime in September.			
Project	0092-0585	2005-002	Quinnipiac Ave: Reconstruction	Page 25
Update	Review of the Semi Final design continues Comments expect by the end of September.			
Project	0092-0588	2005-027	New Haven Pavement Rehabilitation	Page 26
Update	Project is waiting for Federal Authorization before ConnDOT issues the final go ahead.			
Project	156-0174	2003-019	Farwell St: US 1 to Ardale St Reconstruction	Page 27
Update	Construction on this project continues as expected and on schedule.			
Project	0167-H017	2007-055	Peck Hill Road Construction	Page 28
Update	The process continues.			

Project Status Report

SCRCOG ID: **0043-0124**

Project #: **2005-022**

Name: Main St Signal Replacement Program

Town: East Haven

Route: Main St

Description:

Replace five 30 year old (approx) signals. 4 on Main St 1 on Messina Dr. Existing signals are town owned and in need of upgrade

DETAIL

Contact	Key Dates:	Original Estimated Costs:
Kathryn Faracci		Engineering 30,000
Project Manager:	Design Complete TBD	Right of Way 110,000
Robert Rakowski (860) 594-3221	Advertise TBD	Construction 600,000
Project Engineer:	Award TBD	Other 170,000
Bill Grant (860) 594-3221	Construction TBD	Total 880,000

UPDATES

1. Construction schedule may shift - status under review
2. fee negotiaition under way with LUCHS Engineers
- 3 construction moved to FY 2007 per FY05-09 TIP Amendment 13
- 4 FY 07 TIP amendment 9 increases FFY08 fund to \$734,000 Fed or 20% based on final engineer's estimate
5. Amendment 13 moves ROW phase to FFY08. The survey is completed and traffic counts have begun. A meeting is scheduled for January 11 between ConnDOT and the City to discuss the project.
6. A meeting was held January 11 between ConnDOT and the City to discuss the project. In order to complete Traffic counts a recently installed traffic signal needs to be activated. The city is working on making that happen.
7. As of 3/2008 the Signal has been activated and the consultant is conducting the traffic counts
8. FY07 TIP Amendment 16 moves CON phase out of FFY08 to FFY09
9. The Preliminary Design was submitted at the end of May to ConnDOT for their review and comments.
10. FY07 TIP Amendment 19 moves ROW phase from FFY08 to FFY09

FUNDING

Funding	Phase	Prior	2007	2008	2009	2010	2011	2011/FYI
Pre-TIP	ALL	Federal	88					
		State	22					
STPU Urban	ROW	Federal			24			
		State			6			
	CON	Federal			734			
		State			188			
Total Cost	\$1,062		110	0	0	952	0	0

Project Status Report

SCRCOG ID: **0061-0145**

Project #: **2003-040**

Name: Whitney Ave Signal Replacement

Town: Hamden

Route: Whitney Ave

Description:

Replace nine signals and extend coordination among Whitney Avenue intersections between the New Haven City Line and Glendower Road/Ridgewood Avenue.

DETAIL

Contact	Key Dates:	Original Estimated Costs:
Kathryn Faracci		Engineering 197,000
Project Manager:	Design Complete TBD	Right of Way 30,000
Robert Rakowski (860) 594-3221	Advertise TBD	Construction 1,093,000
Project Engineer:	Award	Other 240,000
Bill Grant (860) 594-3221	Construction	Total 1,363,000

UPDATES

1. Consultant selection of Earth Tech authorized by ConnDOT 8/11/2005
2. Consultant assignment meeting held 10/6/2005
3. ROW moved to FY2006 and construction to FY2007 by FY05 TIP amendment 7
4. Earth Tech completing negotiations for final scope
5. Conduit related cost issues to be determined during early phases of design
6. Format for State-town agreement approved at DOT 5/1/2006
7. ROW moved to FY2007 by FY05 TIP amendment 13
8. construction schedule may shift- status under review
9. revised man hour proposal sent by DOT to town of Hamden
- 10 State and Town engineering agreements have been drafted and are on their way to the towns
- 11 Design completed, ROW may be deemed unnecessary
- 12 Preliminary Design was submitted and reviewed with comments sent to the town. The PD has been revised at two of the signal locations and those revisions are being reviewed within the department.
- 13 Amendment 13 moves CON phase from FFY08 to FFY09. ROW process began December 4th. ConnDOT is waiting for a letter of support from the Town before ROW can continue.
- 14 As of 2/2008 ConnDOT has received the letter of support from the Town ROW and Final design approval can proceed.
15. The Traffic Unit expects to complete their review of the Semi-Final design plans by the end of June. At the beginning of July ConnDOT will compile all comments to be submitted to the project consultant, EarthTech.
16. ConnDOT submitted comments on the Semi-Final Design to the project consultant, EarthTech.
17. FDP scheduled for 2/11/2009 ROW process began in Aug 08

FUNDING

Funding	Phase	Prior	2007	2008	2009	2010	2011	2011/FYI
Pre-TIP	ALL	Federal	158					
		State	39					
STPU Urban	ROW	Federal		24				
		State		6				
	CON	Federal			1,251			
		State			312			
Total Cost	\$1,790		197	0	30	1,563	0	0

Project Status Report

SCRCOG ID: **0079-0210**

Project #: **1999-032**

Name: Gravel St:Reconstruction

Town: Meriden

Route:

Description:

Reconstruct Gravel Street (n/o E. Main St to Baldwin Avenue) and Baldwin Avenue adjacent to Gravel Street. Phase 1 (Baldwin Ave and Gravel St from Lois to Liberty St) and Phase 2 (Gravel St from Liberty St to Horseshoe Dr).

DETAIL

Contact	Key Dates:	Original Estimated Costs:
Kathryn Faracci		Engineering
Project Manager:	Design Complete	Right of Way
Scott Roberts (860) 594-3232	TBD	350,000
	Advertise	Construction
	TBD	5,000,000
Project Engineer:	Award	Other
Tom Faenza (860) 594-3199	TBD	1,100,000
	Construction	Total
	TBD	6,450,000

UPDATES

- 1 Phased funding approved by Transportation Committee at March 2005 meeting
- 2 City assuming design responsibility with consultant assistance
- 3 Obligation scheduled for 8/15/2007
4. Current ConnDOT PCMS estimate of cost \$6.1 million (\$500,000 Higher than current TIP)
- 5 Discussions continue between the City and DOT regarding administration and policies, internal city review will continue decision to be reached winter 06
6. Recently a meeting was held 4/07. Project cost is estimated at \$8.5 million. Plans are to phase the project in 2 steps. With rate of inflation expected cost at time of completion is \$10 million
7. FY07 TIP Amend 8 consolidates funds and moves CON to FFY2010 to match regional priorities.
8. July the City interviews new consultants
9. October the city has made its selection and is awaiting DOT approval
- 10 11/07City receives DOT approval of Consultant Selection.
11. Assignment meeting was held December 13, 2007 Cardinal Engineering should have a scope of services ready for review in January. Due to the size of the project there may be a recommendation to add a third phase to Construction.
12. The Consultant's scope of services was scheduled for review in January.

FUNDING

Funding	Phase	Prior	2007	2008	2009	2010	2011	2011/FYI
Pre-TIP	ALL	Federal	200					
		State	25					
		Local	25					
STPU Urban	CON	Federal				4,880		
		State				1,220		
Total Cost	\$6,350		250	0	0	0	6,100	0

Project Status Report

SCRCOG ID: **0092-0561**

Project #: **2003-011**

Name: State St: Mill River Bridge Replacement

Town: New Haven

Route: State Street

Description:

Replace State Street Bridge over the Mill River. Design via municipal support.

DETAIL

Contact	Key Dates:	Original Estimated Costs:
Kathryn Faracci		Engineering
Project Manager:	Design Complete TBD	Right of Way
Robert Rakowski (860) 594-3221	Advertise TBD	Construction 3,520,000
Project Engineer:	Award TBD	Other 774,400
Bill Grant (860) 594-3221	Construction TBD	Total 4,264,400

UPDATES

1. construction moved from FY2005 to FY2006 by FY05 TIP amendment 9
2. Project cost increased by FY05 TIP amendment 10 due to rising costs
3. Construction cost increased from 3,315,000 to 4,294,000 by FY05 TIP amendment 12 due to design refinement and cost escalation
4. Construction schedule expected to shift to accommodate Ferry st
- 5 Cost increases are possible, city has indicated they may seek alternative funding sources 11/06
6. Cost of project now estimated at 7.2 M DEP permit process continues
7. TIP Amendment 7 increases cost estimates
8. DEP Permitting process continues the OLISP permit is pending.
9. Amendment 13 moves CON phase from FFY08 to FFY10. Permitting process should be completed by the spring or early summer of 2008.
10. DOT reports that all required permits should be in place by the end of February clearing the way for the project to move forward.
11. OLISP is ready to issue the Public Notice however there is one revision regarding removal of the cofferdam that must be addressed. DOT is waiting for responses from the City and DTC regarding comments that have yet to be incorporated or addressed.
- 12 ConnDOT is wrapping up comments from Traffic to be submitted to the City and DTC for incorporation into the final design.
13. The City and DTC are wrapping up work on the final design following a meeting to discuss comments from the Traffic Unit held May 27th.
14. final comments submitted

FUNDING

Funding	Phase	Prior	2007	2008	2009	2010	2011	2011/FYI
STPU Urban	CON	Federal		5,900				
		State		1,475				
Total Cost	\$7,375		0	0	7,375	0	0	0

Project Status Report

SCRCOG ID: **0092-0582**

Project #: **2003-003**

Name: Ferry St: Quinnipiac River Bridge Rehabilitation

Town: New Haven

Route: Ferry Street

Description:

Rehabilitate the Ferry Street (over the Quinnipiac River) closed to traffic in November, 2002 per structural issues.

DETAIL

Contact	Key Dates:	Original Estimated Costs:
Dan Stafko		Engineering
Project Manager:	Design Complete 8/18/2005	Right of Way
Robert Rakowski (860) 594-3221	Advertise 2/15/2006	Construction 16,628,417
Project Engineer:	Award June 2006	Other 1,662,842
Joe DeMarco (203) 389-3100	Construction 2/15/2009	Total 18,291,259

UPDATES

1. Project awarded on 7/7/2006
2. Low-bid of \$16.7 million to be approved by CONNDOT subject to negotiation
3. \$7.5 million in additional funds provided in FY 06 and 07 by TIP amendment # 14
4. Project awarded to Cianbro on July 7, 2006
5. Public meeting scheduled for 11/14/2006
6. North span painting complete.Painting South span in progress
7. ConnDOT reports project is 67% complete. Work completed this month includes mechanical repairs to the south approach, field touch – up painting, installed mortar patch at the bridge abutments and piers, span lock electrical north bascule and driving of new fender support pile (South East fender)
- 8 Project is 79% complete work in progress or completed this month includes mechanical repairs to the North approach, Installation of a new concrete fender cap (South East fender), the demolition of the steel deck at the bascule span (South Span), and the installation of steel at the South bascule span. Work was done on the span lock electrical at the North bascule, on the bridge electrical and control system and bearing repairs at the North pier and North abutment.
9. Work in progress or completed in January. ConnDOT reports the project is now 83% complete. Installed Submarine Cable between Pier #1 & #2, installed a new concrete fender cap (South East fender), the demolition of Steel Deck at Bascule Span (South Span) and install Steel at South Bascule Span
10. Work in progress or completed in February. ConnDOT reports the project is now 84% complete.Installed Submarine Cable between Pier #1 & #2,Install new concrete fender cap (South west), Install steel grid deck at south Bascule Span,Install Steel at South Bascule Span, Install Metal bridge rail at south bascule span Install fender system (South West), Bearing Repairs North Pier
- 11.Raised South Bascule Span, Install new concrete fender cap (South west), Install steel grid deck at south Bascule Span, Install Steel at South Bascule Span, Install Metal bridge rail at south bascule span, Install fender system (SouthWest), Placing Ornamental Medallion south east Pier #1
- 12.Repair Concrete Post at North & South Approaches,Touch up Painting at various locations.Install steel grid deck at south Bascule Span, Install facial rail at North & South Approaches, Install Metal bridge rail at south bascule span, Span Lock switch wiring & setting span Lock motor, Placing Ornamental Medallion south east Pier #1
13. Work in progress or completed in July, ConnDOT reports the project is now 95% complete.Touch up Painting at various locations,Install facial rail at North & South Approaches,Span Lock switch wiring, Asbestos Abatement at the Control House, Install Pier Curb Wal, Control House Waterline, Concrete Sidewalk at Quinnipiac River Park, Milling Pavement at both North & South Approaches, Concrete Sidewalk & Fiber Optic Conduit at North Approach, Windows & Doors at Control Houses North and South Approaches
14. Contract items are complete. Bridge scheduled to open in September

FUNDING

Funding	Phase	Prior	2007	2008	2009	2010	2011	2011/FYI
Pre-TIP	ALL	Federal	6,200					
		State	1,550					
		Local	550					
STPU Urban	CON	Federal	2,000					

Project Status Report

State 500

Total Cost	\$10,800	8,300	2,500	0	0	0	0	0
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SCRCOG ID: **0092-0585**

Project #: **2005-002**

Name: Quinnipiac Ave: Reconstruction

Town: New Haven

Route: Quinnipiac A

Description:

Reconstruct between Fulton St and Clifton St incorporating selected traffic calming features.

DETAIL

Contact	Key Dates:	Original Estimated Costs:
Kathryn Faracci		Engineering
Project Manager:	Design Complete TBD	Right of Way 430,000
Scott Roberts (860) 594-3232	Advertise TBD	Construction 5,220,000
Project Engineer:	Award TBD	Other
Gary Crane (860) 594-3226	Construction TBD	Total 5,650,000

UPDATES

1. construction activity to begin in 2007. OLSIP, inland wetland and city environmental permitting TBD
2. Local funds will be used for historic street lighting and potentially for enhanced sidewalks.
3. Review of funding increase request relative to retaining wall type by designer (Luchs) is pending
4. Project construction schedule anticipated to shift to accommodate Ferry St bridge
- 5 Retaining wall issue remains unresolved
6. Adjust existing projects for design schedule changes moved from FFY2007 to FFY2008 by FY07-11 TIP amendment1
- 7 cost increased as expected due to final cost estimates and retaining wall design
- 8 progress continues, a meeting is scheduled for 5/14/07 at DOT with COG and theCity to discuss design plans for retaining walls and the reuse of existing brownstone materials.
9. Consultant working on redesign of brownstone retaining walls in response to DOT guidance.
10. Consultant continues to submit property maps
- 11 Amendment 13 moves CON phase to FFY09. ROW phase involves 100 property files, 20 maps have been submitted so far.
12. Consultant continues to submit the required (100) property files.
13. meeting was held on 7/24 with the City and DOT to discuss the design issues regarding the brownstone retaining wall reconstruction. ROW costs are to be increased \$645K as an additional 36 properties are included for sidewalk construction.

FUNDING

Funding	Phase	Prior	2007	2008	2009	2010	2011	2011/FYI
STPU Urban	ROW	Federal	344					
		State	43					
		Local	43					
	CON	Federal			5,399			
		State			1,350			
		Local			67			
Total Cost	\$7,246		430	0	6,816	0	0	0

Project Status Report

SCRCOG ID: **0092-0588**

Project #: **2005-027**

Name: New Haven Pavement Rehabilitation

Town: New Haven

Route:

Description:

Three inch mill and overlay on Whitney Ave (Trumbull-Canner), Derby Ave (Chapel-Boulevard).

DETAIL

Contact	Key Dates:	Original Estimated Costs:
Kathryn Faracci		Engineering
Project Manager:	Design Complete	Right of Way
Robert Rakowski (860) 594-3221	TBD	Construction
	Advertise	967,000
	TBD	Other
Project Engineer:	Award	213,000
Nancy Riggot (860) 594-3224	TBD	<hr/>
	Construction	Total
	TBD	1,180,000

UPDATES

1. Project includes milling down to base, application of 3" to 4" asphalt overlay, and line striping
2. Adopted to 2005 TIP by amendment 8 on 6/22/2005
3. Public input meeting held on 2/7/2006
4. Construction schedule expected to shift to accommodate Ferry st
- 5 Board elects to move project out to FY08
6. Meeting held 10/24 project now will focus on Whitney and Derby Avenues.
7. Project is scheduled to go to processing in March 2008. ConnDOT is waiting for the plans to be resubmitted from the City
8. ConnDOT is waiting for the plans to be resubmitted from the City
9. As of 3/2008 Following negotiations with DOT, the City requests an increase in funds (Amendment 15)
10. Project scope revised project no longer includes Congress ave.
11. The City has asked ConnDOT to schedule an assignment meeting. ConnDOT is waiting a response from the City with regards to comments from traffic.
12. Following final submission DOT increases project cost estimates by 13% reflected in Amendment 17
13. Assignment meeting was held on May 23, 2008
14. Project is waiting for federal Authorization before final go ahead is issued

FUNDING

Funding	Phase	Prior	2007	2008	2009	2010	2011	2011/FYI
STPU Urban	CON	Federal		1,280				
		Local		320				
Total Cost	\$1,600		0	1,600	0	0	0	0

Project Status Report

SCRCOG ID: **0156-0174**

Project #: **2003-019**

Name: Farwell St: US 1 to Ardale St Reconstruction

Town: West Haven

Route: Farwell St

Description:

Reconstruct Farwell Street between US1 and Ardale Street (100' n/o Ardale St, a 1,850' segment) to a basic 30 foot paved surface (28' south of Canton St adjacent to cemetery). Incorporate left turn lane on US1, Farwell St realignment south of Industry Dr.

DETAIL

Contact	Key Dates:	Original Estimated Costs:
Kathryn Faracci		Engineering
Project Manager:	Design Complete 11/16/2005	Right of Way 500,000
Robert Rakowski (860) 594-3221	Advertise 12/2006	Construction 2,100,000
Project Engineer:	Award TBD	Other 737,000
Nancy Riggot (860) 594-3224	Construction TBD	Total 3,337,000

UPDATES

1. Per SCRCOG directive 5/24/2006- Contract to be advertised in FY2007. TIP amendment is pending
2. project moved from FY2006 to 2007 and made part of FY07-11 TIP by amendment 1
3. As of 10/4/06 project is sent back to processing. It is scheduled to be advertised in December (06)
4. Actual construction may be pushed out as a result of Ferry St (2003-003) waiting for confirmation
5. As of 10/4/06 project is sent back down to processing. It is scheduled to be advertised in December (06) Award and construction schedule has yet to be determined.
6. Project is advertised on 3/14/07 Bid opening was 5/16/07 to be awarded 7/13/07
7. Project awarded on 9-12-07 to Collosale Concrete @ \$2,122,708

FUNDING

Funding	Phase	Prior	2007	2008	2009	2010	2011	2011/FYI
Pre-TIP	ALL	Federal	400					
		State	50					
		Local	50					
STPU Urban	CON	Federal	2,272					
		State	568					
Total Cost	\$3,340		500	2,840	0	0	0	0

Project Status Report

SCRCOG ID: **0167-H017**

Project #: **2007-055**

Name: Peck Hill Road Construction

Town: Woodbridge

Route:

Description:

Peck Hill Rd construction between Rte 67 and Rte 313 to improve drainage, intersection sight distance, stopping sight distance and extend servicibility

DETAIL

Contact	Key Dates:	Original Estimated Costs:
Kathryn Faraci		Engineering 212,000
Project Manager:	Design Complete TBD	Right of Way 100,000
	Advertise TBD	Construction 964,000
Project Engineer:	Award TBD	Other
	Construction TBD	Total 1,276,000

UPDATES

1. Project introduced to FY07 TIP with Amendment 7
2. Amendment 13 moves CON phase to FFY10. Assignment meeting was held.
3. Consultant is preparing project scope

FUNDING

<i>Funding</i>	<i>Phase</i>	<i>Prior</i>	<i>2007</i>	<i>2008</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2011/FYI</i>
STPU Urban	ENG	Federal	170					
		State	21					
		Local	21					
	ROW	Federal			80			
		State			10			
		Local			10			
	CON	Federal					772	
		State					96	
		Local					96	
Total Cost	\$1,276	0	212	100	0	964	0	0