



Bethany - Branford - East Haven - Guilford - Hamden - Madison - Meriden - Milford
New Haven - North Branford - North Haven - Orange - Wallingford - West Haven - Woodbridge

SOUTH CENTRAL REGIONAL COUNCIL OF GOVERNMENTS

Judy Gott, Executive Director

To: Transportation Committee and Transportation Technical Committee
From: William Dickinson, Chairman, Transportation Committee
Date: June 4, 2007
Subject: Wednesday, June 13, 2007
Transportation Committee and Transportation Technical Committee Meeting

Agenda

Action Items:

1. Meeting Minutes of May 9, 2007 Page 4
2. 2007-2011 Transportation Improvement Program Amendment Nine Page 8
Recommend to SCRCOG adoption of Amendment 8 *James Rode*

Informational Items:

3. New Haven-Meriden STP-Urban Program Monthly Review Page 23
Summary pages attached *James Rode*
4. Other Business
Member comment and/or additional public comment

The agenda and attachments for this meeting are available on the SCRCOG website at www.scrkog.org. Please contact SCRCOG for copy of agenda in a language other than English. Auxiliary aids/services and limited English proficiency translators will be provided with two weeks notice.

Transportation Technical Committee Distribution List
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June 4, 2007

Municipalities

Bethany: S. Huxley, A. Marek, A.Green¹
Branford: S. Rasmussen, E. Masotta, C. Andres, J. Plaziak¹
East Haven: A. DeSorbo, F. Parlato, G. Mingione, B. Falscigno, M. Ricoszi¹
Guilford: G. Kral, J. R. Horowitz, M. Damiani, J. Portley¹
Hamden: L. Creane, A. Savarese¹, D. Moses
Madison: M. Ozols, S. MacMillan, J MacDougald, M. Ott¹
Meriden: D. Caruso, L. Kendzior, D. Brunet, P. Blanchet¹, P. Brennan, T. Loin
Milford: D. Sulkis, B. Kolwicz, J. O'Connell, R. Gregory, J. Jansen, B Brinton¹
New Haven: K. DuBois-Walton, R. Miller¹, K. Gilvarg, B. Notghi, M Piscitelli
North Branford: K. Kilduff, K. Weiss¹, C. Zebb, D. Hrabchak
North Haven: A. Fredricksen, R. Branigan¹, V. Carlson
Orange: P. Dinice, E. Lieberman¹, P. Kaplan
Wallingford: L. Bush, J. Thompson¹, D. Roe, M Devoe, J. Whitney
West Haven: E. Buckheit, A. Quadir¹, B. Sabo, R. Gilmore, A. Olenick, J. Panza
Woodbridge: J. Hellauer, D. King, A. Smith, Jr., W. Connors¹

¹*voting Technical Transportation Committee member appointed by chief elected official.*

Others

Center for Disability Rights: M. Gallucci
Community Action Agency of New Haven: Darnell Goldson
ConnDEP: W. Menz
ConnDOT: R. Corona, K. Faraci, A. Stevens, C. Gallucci, M. Rolfe, M. Phillips, G. Wright, P. Richter
Connecticut Fund for the Environment: R. Reynolds, C. Johnson
Connecticut League of Women Voters (New Haven Chapter): T. Doyle, N. Ciarleglio
Connecticut Office of Policy and Management: R. Van Ausdall,
Connecticut Post: F. Juliano
Connecticut Transit: H. McGrath, V. Marques, P. Fry
Fay, Spofford & Thorndike: G. Lindsay
FHWA: Barbara Breslin, Eloise Powell
Greater New Haven Chamber of Commerce: T. Rescigno, L. DiCocco-Beauton
Greater New Haven Convention and Visitors Bureau: S. Paganelli
Greater New Haven Transit District: D. Carter
Integrated Management Controls: S. Gale
Jeff Rapoport
Jennifer Allcock
League of Women Voters (West Haven): E. Addonizio
League of Women Voters (New Haven): E. Low
Luchs Associates: R. Dagan
Meriden Transit District: J. Zajac
Milford Transit District: H. Jadach
New Haven Parking Authority: J. Staniewicz, W. Kilpatrick, M. Fortunata

Distribution List
June 4, 2007

New Haven Register: M. Zaretsky
Northeast Transportation Company: J. Spina
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PBQD (Glastonbury): J. Rice, A. Moretti, L. Piotrowicz
PBQD (Boston): M. Holcomb
Private Transit Operators
Regional Growth Partnership: J. Crawford
Rideworks: J. Stimolo
Roadway Express: T. McKinnon
Shore Publishing: Brian Boyd
Technical Planning Associates: B. Sacco
United Illuminating Company: S. Saczynski
U.S. Department of Housing and Urban Development (Hartford): C. Higgins
Vision for Greater New Haven, Transportation Committee: J. Babbin, E. Jameson
West Haven Chamber of Commerce: N. DeMatties



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SOUTH CENTRAL REGIONAL COUNCIL OF GOVERNMENTS

Minutes Transportation Committee May 9, 2007

Attending

Transportation Committee and SCRCOG Members

Mayor William Dickinson, Wallingford
Janice Plaziak Proxy for First Selectwoman
Morris Branford
First Selectman Carl Balestracci, Guilford
Scott Jackson Proxy for Mayor Henrici,
Hamden
First Selectman Thomas Scarpati, Madison
Robert Bass proxy for Mayor Benigni
Meriden
Robert Brinton, proxy for Mayor Richetelli
Milford
Michael Piscitelli proxy for Mayor DeStefano
New Haven
Town Manager Karl Kilduff, North Branford
First Selectman James Zeoli, Orange

Transportation Technical Committee

East Haven, Mario Rizzozi
Guilford, James Portley
New Haven, Richard Miller, Karyn Gilvarg,
North Haven Richard Branigan
Meriden, Pierre Blanchet
Wallingford, John Thompson
West Haven, Abdul Quadir

SCRCOG Staff

J. Gott, A. Ruggiero, J. Rode S. Dudley

Guests

Kathryn Faraci, ConnDOT
Lou Mangini, Congresswoman DeLauro's Office
Jean Stimolo, Rideworks

Meeting was called to order by Chairman William Dickinson at 12:40 pm.

Item #1

Minutes of the April 11th, 2007 meeting were unanimously adopted on a motion by J Portley/ M. Rizzozi

Item #2

TIP Amendment #8 was introduced. J. Rode reviewed the program changes. There was a replacement page handed out for state project #0402-0002 the New Haven Bus Maintenance Facility. J Rode explained that DOT had provided revised funding amounts for the project. Final design was completed in April 2007 and new cost estimates put the project at \$109.3M.



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SOUTH CENTRAL REGIONAL COUNCIL OF GOVERNMENTS

Minutes Transportation Committee May 9, 2007

State project # 0424-XXXX Milford Transit District Replacement of 4 Buses was discussed. This is a new project to provide necessary funds for the purchase of 4 public transit vehicles. Local dollars were included as a match instead of State dollars. J Rode explained that this reflects a new policy at DOT. DOT will no longer *commit* State funds to provide the 20% match for these programs. Matching funds for FFY07 are now shown in the TIP/ STIP as Local dollars. DOT will continue to provide State matching dollars however Transit Districts must submit funding requests prior to making any purchases. Once approved, the procurements can be made as before, with DOT providing the matching funds. J. Gott expressed concerns over this policy shift and suggested that someone from the DOT be asked to attend next month's meeting to explain this change. There followed a discussion and it was decided that the project should be included in the TIP but amended to replace Local funds with State match
M. Ricozzi made a Motion to approve the TIP Amendment 8 with changes to State Project #0424-XXXX to replace Local funds with State funds. J Portley seconded motion carried unanimously.

Item #4

J. Rode presented the status on current urban projects included in the agenda package. M Ricozzi reported that the contractor for the Dodge Avenue reconstruction has walked off the job as a result of a dispute with DOT regarding cost overruns. The project is on hold until the matter can be addressed. Bid opening on the Farwell Street project is scheduled for 5-16-07. All other projects continue to progress J Rode will provide an update for next month's meeting

A motion to adjourn was made by J Plaziak/ seconded by P. Blanchett, Meeting adjourned at 1:10 pm.

South Central Regional Council of Governments

2007-2011 TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT NUMBER 9

| | | | | |
|---------|--|-----------|---|---------|
| Project | 1999-002 | 0092-0532 | I-95: Quinnipiac River Bridge Construction B | Page 8 |
| Reason | Amendment 9 reduces funds as 2007-067 and 2007-068 are added as breakout projects for the Q Bridge reconstruction. Bridge funds for FFY07 are reduced by \$16.9M Fed/ \$2.9M State | | | |
| Project | 2003-002 | 0092-0569 | I-95: Stiles St to Woodward Ave Widening | Page 9 |
| Reason | Amendment 9 reduces FFY08 Funds and increases FFY07 Funding. Overall Project cost remains roughly the same. The amendment will allow for the conversion of advance construction funding under the interstate maintenance program and construction funds needed for extra work - which includes construction of a pipe wall, idle time-trunk line, sheet piling left in place, field office and building demolition. A portion of the contingency is released. Incidentals are needed for consultant, design consultant, maintenance, and contracts to cover deficits/anticipated costs. | | | |
| Project | 2003-030 | 0092-0547 | Rte 63: Emerson St to Amity Rd Widening | Page 10 |
| Reason | Amendment 9 increases funding for FFY07. Increase is due to the amount of additional work that needed to be done. There needed to be an increase and separation in drainage due to the establishment of a dual system of city and state water supply. Also, the drainage has to be weaved since there is a 48" water main that cannot withstand structural vibration or it causes the water to turn black. Since this project runs through a residential neighborhood, structural work had to be done regarding retaining walls. Even though they are short walls, some of them have stairs. Also, the work will be staggered by block by block construction since, the construction has to be controlled due to utility relocation. | | | |
| Project | 2003-046 | 0092-0583 | New Haven Harbor Improvements | Page 11 |
| Reason | Amendment 9 moves project CON Phase from FFY07 to FFY08 due to an updated design schedule. | | | |
| Project | 2005-022 | 0043-0124 | Main St Signal Replacement Program | Page 12 |
| Reason | Amendment 9 increases cost by 20% based on final engineer's estimate The FHWA/FTA/ConnDOT's TIP/STIP Administrative Action/Amendment Process dated January 2006, sets forth parameters based on Federal guidelines, on when projects require amendments and/or administrative actions. If a project included in the TIP/STIP is less than \$1m and increased less than 50% then ConnDOT is only required to notify MPOs. In this case we have been notified that this revision will be reflected in the next STIP update, and we have been asked to adjust our TIP | | | |
| Project | 2005-027 | 0092-0588 | New Haven Pavement Rehabilitation | Page 13 |
| Reason | Amendment 9 moves project from FFY07 to FFY08. The Department only recently sent out the semi-final design for review. Returned comments from the various agencies usually take about 4 to 5 weeks. This project is being pushed out about six months due to the length of this process. | | | |
| Project | 2005-033 | 0171-H144 | Install STC Traffic Control Signal District 1 | Page 14 |
| Reason | Amendment 9 increases funds for FFY2008. State and Local funds are deleted as project is now fully funded with Federal dollars | | | |

South Central Regional Council of Governments
 2007-2011 TRANSPORTATION IMPROVEMENT PROGRAM
 AMENDMENT NUMBER 9

| | | | | |
|-------------------|---|-----------|--|---------|
| Project Reason | 2007-010 Amendment 9 moves project to FFY09 and increases funds | 0170-E198 | Replace/Repair overhead sign supports 20 locations | Page 15 |
| Project Reason | 2007-041 Amendment 9 moves ROW phase from FFY07 to FFY08. Project design schedule is delayed pending the completion of the UPWP study. | 0092-H131 | Conversion of Rte 34 | Page 16 |
| Project Reason | 2007-061 Amendment 9 introduces new project to replace aging CCTV and VMS system along I-95 corridor from Greenwich to Bridgeport | 0173-H195 | VMS & CCTV Upgrade I-95 Greenwich to Bridgeport | Page 17 |
| Project Reason | 2007-062 Amendment 9 introduces new project to replace aging CCTV and VMS system along I-95 corridor from Bridgeport to New Haven | 0173-H196 | VMS & CCTV Upgrade I-95 Bridgeport to New Haven | Page 17 |
| Project Reason | 2007-063 Amendment 9 introduces new project to replace highway signs on Rte 34 that have reached their useful life | 092-H106 | Update Signs on Rte 34 from York to I-95 | Page 18 |
| Project Reason | 2007-064 Amendment 9 introduces new project to begin study to evaluate cost, route etc | 0043-H021 | Shoreline Greenway Trail EH, BFD, GFD | Page 18 |
| Project Reason | 2007-065 Amendment 9 introduces new project to begin study to evaluate cost, route etc | 0075-H017 | Shoreline Greenway Trail MAD | Page 19 |
| Project Reason | 2007-066 Amendment 9 introduces new project to replace bridge over Harbor Brook at Columbus Ave | 0079-0222 | Columbus Ave Bridge over Harbor Brook | Page 19 |
| Project Reason | 2007-067 Amendment 9 introduces new project. This is a breakout project for the Q-Bridge reconstruction (92-532). This project needs to be started before the actual bridge demolition and replacement can begin. Bridge funds are moved from 1999-002 and applied to this project | 0092-0613 | Advance Relocation of Sewer Lines under N.H Harbor | Page 20 |
| Project Reason | 2007-068 Amendment 9 introduces new project. This is a breakout project for the Q-Bridge reconstruction (92-532). This project needs to be started before the actual bridge demolition and replacement can begin. Bridge funds are moved from 1999-002 and applied to this project | 0092-0617 | Breakout of 92-532 utility RR infrastructure work | Page 20 |

2007-2011 TRANSPORTATION IMPROVEMENT PROGRAM

AMENDMENT NUMBER 9

SCRCOG #1999-002

State Project 0092-0532

Municipality New Haven

Proposed

Project Name I-95: Quinnipiac River Bridge Construction B

Description Construct a new 10-lane bridge across New Haven Harbor between Route 34/I-91 interchange and Stiles Street

Current TIP Funding (In Thousands)

| <i>Funding</i> | <i>Phase</i> | | <i>Prior</i> | <i>2007</i> | <i>2008</i> | <i>2009</i> | <i>2010</i> | <i>2011</i> | <i>2011/FYI</i> |
|-------------------|------------------|---------|--------------|-------------|-------------|-------------|-------------|-------------|-----------------|
| Pre-TIP | ALL | Federal | 61,119 | | | | | | |
| | | State | 8,331 | | | | | | |
| Bridge Program | CON | Federal | | 30,000 | 30,000 | 30,000 | 30,000 | | 67,593 |
| | | State | | 4,843 | 4,843 | 4,843 | 4,843 | | 10,100 |
| Earmark | | Federal | | 1,984 | | | | | |
| High Priority | | Federal | | 5,976 | 1,972 | 1,972 | | | |
| | | State | | 1,494 | 493 | 493 | | | |
| I-M Discretionary | | Federal | | 1,089 | | | | | |
| | | State | | 161 | | | | | |
| Interstate Maint | | Federal | | 13,000 | 13,000 | 13,000 | 13,000 | | 36,968 |
| | | State | | 1,943 | 1,943 | 1,943 | 1,943 | | 5,524 |
| NCIIP | | Federal | | 16,527 | 7,438 | 5,950 | | | |
| | | State | | 2,470 | 1,108 | 889 | | | |
| TI | | Federal | | 23,610 | 10,625 | 8,500 | | | |
| | | State | | 2,623 | 1,588 | 1,270 | | | |
| Total Cost | \$487,011 | | 69,450 | 105,720 | 73,010 | 68,860 | 49,786 | 0 | 120,185 |

Proposed TIP Funding (In Thousands)

| <i>Funding</i> | <i>Phase</i> | | <i>Prior</i> | <i>2007</i> | <i>2008</i> | <i>2009</i> | <i>2010</i> | <i>2011</i> | <i>2011/FYI</i> |
|-------------------|--------------|---------|--------------|-------------|-------------|-------------|-------------|-------------|-----------------|
| Pre-TIP | ALL | Federal | 61,119 | | | | | | |
| | | State | 8,331 | | | | | | |
| Bridge Program | CON | Federal | | 13,025 | 30,000 | 30,000 | 30,000 | | 67,593 |
| | | State | | 1,946 | 4,843 | 4,843 | 4,843 | | 10,100 |
| Earmark | | Federal | | 1,984 | | | | | |
| High Priority | | Federal | | 5,976 | 1,972 | 1,972 | | | |
| | | State | | 1,494 | 493 | 493 | | | |
| Interstate Maint | | Federal | | 13,000 | 13,000 | 13,000 | 13,000 | | 36,968 |
| | | State | | 1,943 | 1,943 | 1,943 | 1,943 | | 5,524 |
| I-M Discretionary | | Federal | | 1,089 | | | | | |
| | | State | | 161 | | | | | |
| NCIIP | | Federal | | 16,527 | 7,438 | 5,950 | | | |
| | | State | | 2,470 | 1,108 | 889 | | | |

2007-2011 TRANSPORTATION IMPROVEMENT PROGRAM

AMENDMENT NUMBER 9

| | | | | | | | | |
|-------------------|------------------|--------|--------|--------|--------|--------|---|---------|
| TI | Federal | 23,610 | 10,625 | 8,500 | | | | |
| | State | 2,623 | 1,588 | 1,270 | | | | |
| Total Cost | \$467,139 | 69,450 | 85,848 | 73,010 | 68,860 | 49,786 | 0 | 120,185 |

Amendment Notes

FY07TIP Amendment 1 reduced overall project cost and accurately displayed Q Bridge project with Multiple funding Sources FY07 TIP Amendment 4 moves 52.7M from FFY 05,06 into FFY07, overall project cost remains the same. FY07 TIP Amend 5 moves IMD & SEC117 Funds From FY05 TIP into FY07 TIP. Cost remains the same. FY07 TIP Amend 9 reduces funds as 92-613, 92-617 are added to TIP as breakout projects.

SCRCOG #2003-002

State Project 0092-0569

Municipality New Haven

Proposed

Project Name I-95: Stiles St to Woodward Ave Widening B

Description Widen I-95 to 10 lanes between Stiles St and a new Stiles St-Woodward Ave interchange & to 8 lanes from new Stiles St-Woodward Avenue interchange and Woodward Ave. Part of I-95 Corridor Contract C-2 Advance utility work per 92-538.

Current TIP Funding (In Thousands)

| <i>Funding</i> | <i>Phase</i> | | <i>Prior</i> | <i>2007</i> | <i>2008</i> | <i>2009</i> | <i>2010</i> | <i>2011</i> | <i>2011/FYI</i> |
|-------------------|-----------------|---------|--------------|-------------|-------------|-------------|-------------|-------------|-----------------|
| Pre-TIP | ALL | Federal | 13,680 | | | | | | |
| | | State | 2,200 | | | | | | |
| Interstate Maint | CON | Federal | | 11,693 | 10,400 | | | | |
| | | State | | 1,747 | 1,500 | | | | |
| Total Cost | \$41,220 | | 15,880 | 13,440 | 11,900 | 0 | 0 | 0 | 0 |

Proposed TIP Funding (In Thousands)

| <i>Funding</i> | <i>Phase</i> | | <i>Prior</i> | <i>2007</i> | <i>2008</i> | <i>2009</i> | <i>2010</i> | <i>2011</i> | <i>2011/FYI</i> |
|-------------------|-----------------|---------|--------------|-------------|-------------|-------------|-------------|-------------|-----------------|
| Pre-TIP | ALL | Federal | 13,680 | | | | | | |
| | | State | 2,200 | | | | | | |
| Interstate Maint | CON | Federal | | 16,000 | 6,100 | | | | |
| | | State | | 2,391 | 912 | | | | |
| Total Cost | \$41,283 | | 15,880 | 18,391 | 7,012 | 0 | 0 | 0 | 0 |

Amendment Notes

FY07 TIP Amend 4 moves 7.8M from FFY06, replaces FFY 2007 and 2008 STPA funds with I-M funds and increases 2008 funding by 7.8M. Total project cost remains the same. FY07 TIP Amendment 9 reduces FFY08 Funds and increases FFY07 Funding

2007-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT NUMBER 9

SCRCOG #2003-030

State Project 0092-0547

Municipality New Haven

Proposed

Project Name Rt 63: Emerson St to Amity Rd Widening

Description Widen Whalley Ave to 4 full lanes between Emerson St and Amity Rd. Following planning-preliminary review and neighborhood consultation.

Current TIP Funding (In Thousands)

| <i>Funding</i> | <i>Phase</i> | | <i>Prior</i> | <i>2007</i> | <i>2008</i> | <i>2009</i> | <i>2010</i> | <i>2011</i> | <i>2011/FYI</i> |
|-------------------|----------------|---------|--------------|-------------|-------------|-------------|-------------|-------------|-----------------|
| Pre-TIP | ALL | Federal | 560 | | | | | | |
| | | State | 100 | | | | | | |
| STPA Anywhere | CON | Federal | | 6,126 | | | | | |
| | | State | | 1,532 | | | | | |
| Total Cost | \$8,318 | | 660 | 7,658 | 0 | 0 | 0 | 0 | 0 |

Proposed TIP Funding (In Thousands)

| <i>Funding</i> | <i>Phase</i> | | <i>Prior</i> | <i>2007</i> | <i>2008</i> | <i>2009</i> | <i>2010</i> | <i>2011</i> | <i>2011/FYI</i> |
|-------------------|-----------------|---------|--------------|-------------|-------------|-------------|-------------|-------------|-----------------|
| Pre-TIP | ALL | Federal | 560 | | | | | | |
| | | State | 100 | | | | | | |
| STPA Anywhere | CON | Federal | | 7,573 | | | | | |
| | | State | | 1,893 | | | | | |
| Total Cost | \$10,126 | | 660 | 9,466 | 0 | 0 | 0 | 0 | 0 |

Amendment Notes

Introduced per FY01 TIP Amend 7. Move from 2008 to 2007 and increase estimate from \$4,760,000 federal to \$6,126,000 federal per FY01 TIP Amend 13. CON moved from FY05 to post-FY05 by FY03 Amend 2. introduced to FY07 TIP w/CON phase FFY2007, FY07 TIP Amend 9 increases funding for FFY07.

2007-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT NUMBER 9

SCRCOG #2003-046

State Project 0092-0583

Municipality New Haven

Proposed

Project Name New Haven Harbor Improvements

Description Allow City of New Haven to construct a Harborside Trail, Seaside Blvd (a park road through Long Wharf Park), reconstructed piers and decks and/or a new pile supported platform in the Long Wharf Development Area. On parcels G and H

Current TIP Funding (In Thousands)

| <i>Funding</i> | <i>Phase</i> | | <i>Prior</i> | <i>2007</i> | <i>2008</i> | <i>2009</i> | <i>2010</i> | <i>2011</i> | <i>2011/FYI</i> |
|-------------------|----------------|---------|--------------|-------------|-------------|-------------|-------------|-------------|-----------------|
| Earmark | CON | Federal | | 1,987 | | | | | |
| Total Cost | \$1,987 | | 0 | 1,987 | 0 | 0 | 0 | 0 | 0 |

Proposed TIP Funding (In Thousands)

| <i>Funding</i> | <i>Phase</i> | | <i>Prior</i> | <i>2007</i> | <i>2008</i> | <i>2009</i> | <i>2010</i> | <i>2011</i> | <i>2011/FYI</i> |
|-------------------|----------------|---------|--------------|-------------|-------------|-------------|-------------|-------------|-----------------|
| Earmark | CON | Federal | | | 1,987 | | | | |
| Total Cost | \$1,987 | | 0 | 0 | 1,987 | 0 | 0 | 0 | 0 |

Amendment Notes

Introduced by FY03 TIP Amend 13. Move \$1,987,000 of discretionary (Sec 330) funds from FY05 to FY06 per FY05 TIP Amend 10. FY07 TIP Amend 3 introduces project into 07TIP by moving funds from FFY06 to FFY07, FY07 TIP Amend 9 moves project from FFY07 to FFY08

2007-2011 TRANSPORTATION IMPROVEMENT PROGRAM

AMENDMENT NUMBER 9

SCRCOG #2005-022

State Project 0043-0124

Municipality East Haven

Proposed

Project Name Main St Signal Replacement Program

Description Replace five 30 year old (approx) signals. 4 on Main St 1 on Messina Dr. Existing signals are town owned and in need of upgrade

Current TIP Funding (In Thousands)

| <i>Funding</i> | <i>Phase</i> | | <i>Prior</i> | <i>2007</i> | <i>2008</i> | <i>2009</i> | <i>2010</i> | <i>2011</i> | <i>2011/FYI</i> |
|-------------------|--------------|---------|--------------|-------------|-------------|-------------|-------------|-------------|-----------------|
| Pre-TIP | ALL | Federal | 88 | | | | | | |
| | | State | 22 | | | | | | |
| STPU Urban | ROW | Federal | | 24 | | | | | |
| | | State | | 6 | | | | | |
| | CON | Federal | | | 613 | | | | |
| | | State | | | 157 | | | | |
| Total Cost | \$910 | | 110 | 30 | 770 | 0 | 0 | 0 | 0 |

Proposed TIP Funding (In Thousands)

| <i>Funding</i> | <i>Phase</i> | | <i>Prior</i> | <i>2007</i> | <i>2008</i> | <i>2009</i> | <i>2010</i> | <i>2011</i> | <i>2011/FYI</i> |
|-------------------|----------------|---------|--------------|-------------|-------------|-------------|-------------|-------------|-----------------|
| Pre-TIP | ALL | Federal | 88 | | | | | | |
| | | State | 22 | | | | | | |
| STPU Urban | ROW | Federal | | 24 | | | | | |
| | | State | | 6 | | | | | |
| | CON | Federal | | | 734 | | | | |
| | | State | | | 188 | | | | |
| Total Cost | \$1,062 | | 110 | 30 | 922 | 0 | 0 | 0 | 0 |

Amendment Notes

ROW moved from 2006 to 2007 by FY05 TIP amend 13 due to design delays and other project priorities. FY07 TIP Amend 9 increases cost by 20% based on final engineer's estimate

2007-2011 TRANSPORTATION IMPROVEMENT PROGRAM

AMENDMENT NUMBER 9

SCRCOG #2005-027

State Project 0092-0588

Municipality New Haven

Proposed

Project Name New Haven Pavement Rehabilitation

Description Three inch mill and overlay on Whitney Ave (Trumbull-Canner), Derby Ave (Chapel-Boulevard) and Congress Ave (Davenport to Howard). First of three consecutive annual pavement rehabilitation projects to be pursued with STPU support.

Current TIP Funding (In Thousands)

| <i>Funding</i> | <i>Phase</i> | <i>Prior</i> | <i>2007</i> | <i>2008</i> | <i>2009</i> | <i>2010</i> | <i>2011</i> | <i>2011/FYI</i> |
|-------------------|----------------|--------------|-------------|-------------|-------------|-------------|-------------|-----------------|
| STPU Urban | CON | Federal | 944 | | | | | |
| | | Local | 236 | | | | | |
| Total Cost | \$1,180 | | 0 | 1,180 | 0 | 0 | 0 | 0 |

Proposed TIP Funding (In Thousands)

| <i>Funding</i> | <i>Phase</i> | <i>Prior</i> | <i>2007</i> | <i>2008</i> | <i>2009</i> | <i>2010</i> | <i>2011</i> | <i>2011/FYI</i> |
|-------------------|----------------|--------------|-------------|-------------|-------------|-------------|-------------|-----------------|
| STPU Urban | CON | Federal | | 944 | | | | |
| | | Local | | 236 | | | | |
| Total Cost | \$1,180 | | 0 | 0 | 1,180 | 0 | 0 | 0 |

Amendment Notes

FY07 TIP Amend 9 moves project from FFY07 to FFY08

2007-2011 TRANSPORTATION IMPROVEMENT PROGRAM

AMENDMENT NUMBER 9

SCRCOG #2005-033

State Project 0171-H144

Municipality District 1

Proposed

Project Name Install STC Traffic Control Signal District 1

Description Provide funds for the installation and revision of traffic control signals approved by the State Traffic Commission.

Current TIP Funding (In Thousands)

| <i>Funding</i> | <i>Phase</i> | <i>Prior</i> | <i>2007</i> | <i>2008</i> | <i>2009</i> | <i>2010</i> | <i>2011</i> | <i>2011/FYI</i> |
|-------------------|--------------|--------------|-------------|-------------|-------------|-------------|-------------|-----------------|
| STPA Anywhere | ROW | Federal | 100 | | | | | |
| | CON | Federal | | 643 | | | | |
| | | Local | | 80 | | | | |
| | | State | | 80 | | | | |
| Total Cost | \$903 | | 0 | 100 | 803 | 0 | 0 | 0 |

Proposed TIP Funding (In Thousands)

| <i>Funding</i> | <i>Phase</i> | <i>Prior</i> | <i>2007</i> | <i>2008</i> | <i>2009</i> | <i>2010</i> | <i>2011</i> | <i>2011/FYI</i> |
|-------------------|----------------|--------------|-------------|-------------|-------------|-------------|-------------|-----------------|
| STPA Anywhere | ROW | Federal | 100 | | | | | |
| | CON | Federal | | 1,916 | | | | |
| Total Cost | \$2,016 | | 0 | 100 | 1,916 | 0 | 0 | 0 |

Amendment Notes

Add new project per FY05 TIP Amend 12 FY07 TIP Amend 7 Reduces cost estimates, FY07 TIP Amend 9 increases funds for FFY2008

2007-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT NUMBER 9

SCRCOG #2007-010

State Project 0170-E198

Municipality Statewide

Proposed

Project Name Replace/Repair overhead sign supports 20 location

Description Project initiated to replace or repair 20 overhead sign support structures statewide due to the scope of work required it is beyond maintenances capability to do the repairs or replace the supports

Current TIP Funding (In Thousands)

| <i>Funding</i> | <i>Phase</i> | <i>Prior</i> | <i>2007</i> | <i>2008</i> | <i>2009</i> | <i>2010</i> | <i>2011</i> | <i>2011/FYI</i> |
|-------------------|----------------|--------------|-------------|-------------|-------------|-------------|-------------|-----------------|
| National Hwy Sys | ENG | Federal | 88 | | | | | |
| | | State | 22 | | | | | |
| | CON | Federal | | 1,600 | | | | |
| | | State | | 400 | | | | |
| Total Cost | \$2,110 | 0 | 110 | 2,000 | 0 | 0 | 0 | 0 |

Proposed TIP Funding (In Thousands)

| <i>Funding</i> | <i>Phase</i> | <i>Prior</i> | <i>2007</i> | <i>2008</i> | <i>2009</i> | <i>2010</i> | <i>2011</i> | <i>2011/FYI</i> |
|-------------------|----------------|--------------|-------------|-------------|-------------|-------------|-------------|-----------------|
| National Hwy Sys | ENG | Federal | 88 | | | | | |
| | | State | 22 | | | | | |
| | CON | Federal | | | 2,720 | | | |
| | | State | | | 680 | | | |
| Total Cost | \$3,510 | 0 | 110 | 0 | 3,400 | 0 | 0 | 0 |

Amendment Notes

Ongoing program included in FY07 TIP, FY07 TIP Amend 1 adds FFY08 CON Phase, FY07 TIP Amend 9 moves project to FFY09 and increases funds

2007-2011 TRANSPORTATION IMPROVEMENT PROGRAM

AMENDMENT NUMBER 9

SCRCOG #2007-041

State Project 0092-H131

Municipality New Haven

Proposed

Project Name Conversion of Rte 34

Description conversion of Rte 34 from an expressway to an at-grade Boulevard between I-95 and Park St

Current TIP Funding (In Thousands)

| <i>Funding</i> | <i>Phase</i> | <i>Prior</i> | <i>2007</i> | <i>2008</i> | <i>2009</i> | <i>2010</i> | <i>2011</i> | <i>2011/FYI</i> |
|-------------------|----------------|--------------|-------------|-------------|-------------|-------------|-------------|-----------------|
| High Priority | ENG | Federal | 4,248 | | | | | |
| | | Local | 1,062 | | | | | |
| | ROW | Federal | 252 | | | | | |
| | | Local | 63 | | | | | |
| Total Cost | \$5,625 | 0 | 5,625 | 0 | 0 | 0 | 0 | 0 |

Proposed TIP Funding (In Thousands)

| <i>Funding</i> | <i>Phase</i> | <i>Prior</i> | <i>2007</i> | <i>2008</i> | <i>2009</i> | <i>2010</i> | <i>2011</i> | <i>2011/FYI</i> |
|-------------------|----------------|--------------|-------------|-------------|-------------|-------------|-------------|-----------------|
| High Priority | ENG | Federal | 4,248 | | | | | |
| | | Local | 1,062 | | | | | |
| | ROW | Federal | | 252 | | | | |
| | | Local | | 63 | | | | |
| Total Cost | \$5,625 | 0 | 5,310 | 315 | 0 | 0 | 0 | 0 |

Amendment Notes

New Project introduced to FY07 TIP with Amend 2,
 FY07 TIP Amend 9 moves ROW phase from FFY07 to FFY08

2007-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT NUMBER 9

SCRCOG #2007-061

State Project 0173-H195

Municipality District 3

Proposed

Project Name VMS & CCTV Upgrade I-95 Brdprt to Greenwich

Description Design and upgrade the existing CCTV(173-H188) and VMS(173-H186)for I-95 corridor from Greenwich to Bridgeport. Project is to be designed with 0173-H196

Current TIP Funding (In Thousands)

Proposed TIP Funding (In Thousands)

| <i>Funding</i> | <i>Phase</i> | <i>Prior</i> | <i>2007</i> | <i>2008</i> | <i>2009</i> | <i>2010</i> | <i>2011</i> | <i>2011/FYI</i> |
|-------------------|----------------|--------------|-------------|-------------|-------------|-------------|-------------|-----------------|
| CMAQ | ENG | Federal | 1,629 | | | | | |
| | | State | 181 | | | | | |
| Total Cost | \$1,810 | | 0 | 1,810 | 0 | 0 | 0 | 0 |

Amendment Notes

FY07 TIP Amend 9 introduces new project to replace aging CCTV and VMS system along I-95 corridor from Bridgeport to Greenwich

SCRCOG #2007-062

State Project 0173-H196

Municipality District 3

Proposed

Project Name VMS & CCTV Upgrade I-95 Brdprt to New Haven

Description Design and upgrade the existing CCTV(173-H188) and VMS(173-H186)for I-95 corridor from New Haven to Bridgeport. Project is to be designed with 0173-H195

Current TIP Funding (In Thousands)

Proposed TIP Funding (In Thousands)

| <i>Funding</i> | <i>Phase</i> | <i>Prior</i> | <i>2007</i> | <i>2008</i> | <i>2009</i> | <i>2010</i> | <i>2011</i> | <i>2011/FYI</i> |
|-------------------|----------------|--------------|-------------|-------------|-------------|-------------|-------------|-----------------|
| CMAQ | ENG | Federal | 1,359 | | | | | |
| | | State | 151 | | | | | |
| Total Cost | \$1,510 | | 0 | 1,510 | 0 | 0 | 0 | 0 |

Amendment Notes

FY07 TIP Amendment 9 introduces new project to replace aging CCTV and VMS system along I-95 corridor from Bridgeport to New Haven

2007-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT NUMBER 9

SCRCOG #2007-063

State Project 092-H106

Municipality

Proposed

Project Name Update Signs on Rte 34 from York to I-95

Description Existing signs have reached their useful life and need to be replaced To be Advertised W/0173-H160 as one contract

Current TIP Funding (In Thousands)

Proposed TIP Funding (In Thousands)

| <i>Funding</i> | <i>Phase</i> | <i>Prior</i> | <i>2007</i> | <i>2008</i> | <i>2009</i> | <i>2010</i> | <i>2011</i> | <i>2011/FYI</i> |
|-------------------|--------------|--------------|-------------|-------------|-------------|-------------|-------------|-----------------|
| National Hwy Sys | ENG | Federal | | 4 | | | | |
| | CON | Federal | | | 47 | | | |
| Total Cost | \$51 | | 0 | 0 | 4 | 47 | 0 | 0 |

Amendment Notes

FY07 TIP Amend 9 introduces new project

SCRCOG #2007-064

State Project 0043-H021

Municipality East Haven

Proposed

Project Name Shoreline Greenway Trail EH, BFD, GFD

Description Shoreline Trail in EH, BFD, GFD project to begin study to evaluate cost, route etc. may lead to design and construction HPP# 1197 and HPP 3882

Current TIP Funding (In Thousands)

Proposed TIP Funding (In Thousands)

| <i>Funding</i> | <i>Phase</i> | <i>Prior</i> | <i>2007</i> | <i>2008</i> | <i>2009</i> | <i>2010</i> | <i>2011</i> | <i>2011/FYI</i> |
|-------------------|----------------|--------------|-------------|-------------|-------------|-------------|-------------|-----------------|
| High Priority | ROW | Federal | | | 80 | | | |
| | | Local | | | 20 | | | |
| | CON | Federal | | | | | | 1,440 |
| | | Local | | | | | | 160 |
| Total Cost | \$1,700 | | 0 | 0 | 0 | 100 | 0 | 0 |

Amendment Notes

FY07 TIP Amend 9 Introduces new project

2007-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT NUMBER 9

SCRCOG #2007-065

State Project 0075-H017

Municipality Madison

Proposed

Project Name Shoreline Greenway Trail MAD

Description Project to begin study phase to evaluate routes costs etc. project to begin study to evaluate cost, route etc. may lead to design and construction HPP# 3237

Current TIP Funding (In Thousands)

Proposed TIP Funding (In Thousands)

| <i>Funding</i> | <i>Phase</i> | <i>Prior</i> | <i>2007</i> | <i>2008</i> | <i>2009</i> | <i>2010</i> | <i>2011</i> | <i>2011/FYI</i> |
|-------------------|--------------|--------------|-------------|-------------|-------------|-------------|-------------|-----------------|
| High Priority | ENG | Federal | 136 | | | | | |
| | | Local | 34 | | | | | |
| | ROW | Federal | | | 20 | | | |
| | | Local | | | 10 | | | |
| | CON | Federal | | | | | | 560 |
| | | Local | | | | | | 140 |
| Total Cost | \$900 | | 170 | 0 | 30 | 0 | 0 | 700 |

Amendment Notes

FY07 TIP Amend 9 Introduces new project

SCRCOG #2007-066

State Project 0079-0222

Municipality Meriden

Proposed

Project Name Columbus Ave Bridge over Harbor Brook

Description Replace bridge over Harbor Brook at Columbus Ave, project was included as part of in FY05 TIP

Current TIP Funding (In Thousands)

Proposed TIP Funding (In Thousands)

| <i>Funding</i> | <i>Phase</i> | <i>Prior</i> | <i>2007</i> | <i>2008</i> | <i>2009</i> | <i>2010</i> | <i>2011</i> | <i>2011/FYI</i> |
|-------------------|----------------|--------------|-------------|-------------|-------------|-------------|-------------|-----------------|
| High Priority | CON | Federal | | 1,004 | | | | |
| | | Local | | 251 | | | | |
| Total Cost | \$1,255 | | 0 | 1,255 | 0 | 0 | 0 | 0 |

Amendment Notes

FY07 TIP Amend 9 Introduces new project

2007-2011 TRANSPORTATION IMPROVEMENT PROGRAM
AMENDMENT NUMBER 9

SCRCOG #2007-067

State Project 0092-0613

Municipality New Haven

Proposed

Project Name Advance Relocation of Sewer Lines under N.H Harbor

Description Project breaks out the relocation of 2 sanitary sewer lines under New Haven Harbor for required as part of the Q Bridge construction contract B (92-532).

Current TIP Funding (In Thousands)

Proposed TIP Funding (In Thousands)

| <i>Funding</i> | <i>Phase</i> | <i>Prior</i> | <i>2007</i> | <i>2008</i> | <i>2009</i> | <i>2010</i> | <i>2011</i> | <i>2011/FYI</i> |
|-------------------|-----------------|--------------|-------------|-------------|-------------|-------------|-------------|-----------------|
| Bridge Program | CON | Federal | 10,875 | | | | | |
| | | State | 1,625 | | | | | |
| Total Cost | \$12,500 | | 0 | 12,500 | 0 | 0 | 0 | 0 |

Amendment Notes

FY07 TIP Amend 9 introduces project and funds reduced for 92-532

SCRCOG #2007-068

State Project 0092-0617

Municipality

Proposed

Project Name Breakout of 92-532 utility RR infrastructure wrk

Description Project is for the relocation of RR facilities for Q Bridge Construction Contract B. work to be done by P&W RR under Force Account. Dedicated train crew is included

Current TIP Funding (In Thousands)

Proposed TIP Funding (In Thousands)

| <i>Funding</i> | <i>Phase</i> | <i>Prior</i> | <i>2007</i> | <i>2008</i> | <i>2009</i> | <i>2010</i> | <i>2011</i> | <i>2011/FYI</i> |
|-------------------|----------------|--------------|-------------|-------------|-------------|-------------|-------------|-----------------|
| Bridge Program | CON | Federal | 6,100 | | | | | |
| | | State | 912 | | | | | |
| Total Cost | \$7,012 | | 0 | 7,012 | 0 | 0 | 0 | 0 |

Amendment Notes

FY07 TIP Amend 9 introduces project and funds reduced for 92-532



Bethany - Branford - East Haven - Guilford - Hamden - Madison - Meriden - Milford
New Haven - North Branford - North Haven - Orange - Wallingford - West Haven - Woodbridge

SOUTH CENTRAL REGIONAL COUNCIL OF GOVERNMENTS

Judy Gott, Executive Director

Resolution

Fiscal Year 2007-Fiscal Year 2011 Transportation Improvement Program

Amendment Nine

Whereas: U.S. Department of Transportation “Metropolitan Planning Regulations” (23 *CFR* 450) prescribe that each metropolitan planning organization maintain a financially constrained multi-modal transportation improvement program consistent with a *State Implementation Plan for Air Quality (SIP)* conforming to both U.S. Environmental Protection Administration-established air quality guidelines and *SIP*-established mobile source emissions budgets; and

Whereas: The Council, per 23 *CFR* 450.324 and in cooperation with the Connecticut Department of Transportation (ConnDOT) and public transit operators and relying upon financial constraints offered by ConnDOT, adopted a *Fiscal Year 2007-Fiscal Year 2011 Transportation Improvement Program* on July 26, 2006, with corrections adopted on August 23, 2006, after finding the *Program* conforming per U.S. Environmental Protection Administration (U.S. EPA) final conformity rule (40 *CFR* 51 and 93) and a relevant Connecticut Department of Transportation air quality conformity determination: *Air Quality Conformity Report: Fiscal Year 2007-2011 Transportation Improvement Program* and the Region’s *Long-Range Transportation Plans*, June, 2004); and

Whereas: The Council, on November 15, 2006, found the *Program* conforming per a revised ConnDOT air quality conformity determination (*PM 2.5 and Ozone Air Quality Conformity Reports: FFY 2007-2011 Transportation Improvement Program and Long-Range Transportation Plans, June, 2006*) reflecting applicable U.S. EPA standards; and

Whereas: The Council, on July 26, 2006, indicated that periodic *Program* adjustment or amendment was possible; and

Whereas: Projects referenced in the *Program* amendment (below) are consistent with the region’s long-range transportation plan (*Maintaining Mobility: A Transportation Plan—2004 to 2028, January, 2004*); and

Whereas: Council *Public Participation Guidelines: Transportation Planning* have been observed during the development of the proposed *Program* amendment (below); and

Whereas: By agreement between the Council and the Connecticut Department of Transportation, public involvement activities carried out by the South Central Regional Council of Governments in response to U.S. Department of Transportation metropolitan planning requirements are intended to satisfy the requirements associated with development of a *Statewide Transportation Improvement Program* and/or its amendment; and

127 Washington Avenue - 4th Floor West
North Haven, Connecticut 06473-1715
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SOUTH CENTRAL REGIONAL COUNCIL OF GOVERNMENTS

Judy Gott, Executive Director

*Fiscal Year 2007-FY 2011 Transportation Improvement Program, Amendment Nine
Page Two*

Whereas: Council of Governments' review of transportation goals, projects and opportunities may result in further adjustment or amendment of the *Program*.

Now, Therefore, Be It Resolved By the Council of Governments

The *Program* Amendment Seven shall be transmitted to the Connecticut Department of Transportation, for inclusion in the *State Transportation Improvement Program*.

Certificate

The undersigned duly qualified and acting Secretary of the South Central Regional Council of Governments certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the South Central Regional Council of Governments on June 27, 2007.

Date: June 27, 2007

Carl Balestracci, Jr.
Secretary

STP Urban Project Status

| | | | | |
|-----------------------|---|-----------|--|---------|
| Project Update | 1999-019 | 0043-0117 | Dodge Ave: Reconstruction | Page 24 |
| | As of 5/16 contractor was on site and continuing with construction. Water Company was to move section of water main to allow work to progress | | | |
| Project Update | 1999-032 | 0079-0210 | Gravel St: Reconstruction | Page 25 |
| | No change in Project status. | | | |
| Project Update | 2000-044 | 0061-0140 | Waite St: Lake Whitney Bridge Replacement | Page 26 |
| | No change in Project status. | | | |
| Project Update | 2001-007 | 0059-0153 | Hubbard Rd: Construction | Page 27 |
| | Project is on or ahead of schedule | | | |
| Project Update | 2003-003 | 0092-0582 | Ferry St: Quinnipiac River Bridge Rehabilitation | Page 28 |
| | Painting of North Span complete South Span painting has begun anticipated 2 weeks to conclusion. Project continues on or ahead of schedule | | | |
| Project Update | 2003-011 | 0092-0561 | State St: Mill River Bridge Replacement | Page 29 |
| | No Change in Project Status. | | | |
| Project Update | 2003-019 | 0156-0174 | Farwell St: US 1 to Ardale St Reconstruction | Page 30 |
| | No Change in Project Status. | | | |
| Project Update | 2003-040 | 0061-0145 | Whitney Ave Signal Replacement | Page 31 |
| | No change in Project status. | | | |
| Project Update | 2005-002 | 0092-0585 | Quinnipiac Ave: Reconstruction | Page 32 |
| | Consultant working on redesign of Brownstone retaining walls based on DOT guidance . | | | |
| Project Update | 2005-022 | 0043-0124 | Main St Signal Replacement Program | Page 33 |
| | Amendment 9 increases costs for FFY07 based on final Engineer's estimate | | | |
| Project Update | 2005-027 | 0092-0588 | New Haven Pavement Rehabilitation | Page 34 |
| | Amendment 9 moves project to FFY08, TIP/STIP matches regional summary schedule | | | |
| Project Update | 2007-055 | 0167-H017 | Peck Hill Road Construction | Page 35 |
| | No change in project status | | | |

Project Status Report

SCRCOG ID: **1999-019**

Project #: **0043-0117**

Name: Dodge Ave: Reconstruction

Town: East Haven

Route: Dodge Ave

Description:

Reconstruct (in place) Dodge Avenue between Tuttle Brook and Prospect Place. Complement recent STP-aided Thompson Street drainage improvements. Design via municipal support. Delayed through FY01-FY02 by discharge/design issue.

DETAIL

| Contact | Key Dates: | Original Estimated Costs: |
|----------------------------|-------------------------------|-------------------------------|
| Kathryn Faracci | | Engineering |
| Project Manager: | Design Complete | Right of Way |
| Dan Stafko (203) 389-3139 | Advertise 9/29/2004 | Construction 2,100,000 |
| Project Engineer: | Award 1/7/2005 | Other 677,000 |
| Neil Patell (860) 594-3411 | Construction 12/6/2006 | Total 2,777,000 |

UPDATES

Construction Comments

CN to FY04 per FY03 TIP Amend 2 per DEP permit requirement. Total cost increased from \$1.9 mil to \$2.2 mil per FY03 Amend 2 and to \$2.8 mil by FY03 Amend 14.

1. Numerous factors have led to significant project delays which will mean future cost increases
2. Washout of culvert footing occurred 9/2005
3. change order processed for additional sheeting to strengthen culvert, estimated cost \$175,000
4. \$87,200 payment for culvert repair
5. \$50,000 payment for additional sheeting rental to to airport downtime
6. total additional cost to be determined anticipated to exceed budget by as much as \$600,000
7. completion date estimated 5/2007
8. progress continues slowly at 30 - 60 feet per month
9. agreement reached with contractor regarding number of hours of airport related downtime
10. letter sent to contractor re; use of sheeting in place of trench box as originally designed
11. on going discussion with contractor regarding substantial additional costs
12. Utility conflicts have surfaced as project moves beyond the Airport zone
13. Meeting held at the jobsite with the City and DOT
14. while most of the project will be completed by December '06 actual date of completion will be later.
15. as of 10/04 the project is now roughly 50' from Robert Drive with 930' of pipe laid so far,
16. Paving on the first section (by the airport) should commence soon. Contractor predicts that by the end of the year (06) he will have reached Thompson and gotten first course of paving in.
17. Possible issue with Water Company request to make service changes in the airport zone could affect paving schedule. Waiting for confirmation
18. Water Company Made Service changes in airport zone- Paving delayed till first week of November 06
19. Sewer redesign was needed Contractor should have material week of 11/3/06
20. End of season paving at least to Washington and possibly Carlson. Thompson goal not attainable
21. phase one completed from Burr to Washington. Binder course from Washington to French, main line work will continue
22. As of 2/2/07 project is back on track, test pit completed Contractor working on sanitary lines
23. DOT reports a meeting to be held 2/1/07 to begin billing discussions
24. as of 4/1/07 work continues
25. early in May 2007 contractor delays work in dispute over costs
26. as of 5/14 contractor returns, 1 more water main on the way in order to complete the Drainage installation. Water company plans 5/16 to relocate the main so that the contractor can continue work.

FUNDING

| Funding | Phase | Prior | 2007 | 2008 | 2009 | 2010 | 2011 | 2011/FYI |
|-------------------|----------------|---------|-------|------|------|------|------|----------|
| Pre-TIP | ALL | Federal | 2,221 | | | | | |
| | | State | 556 | | | | | |
| Total Cost | \$2,777 | | 2,777 | 0 | 0 | 0 | 0 | 0 |

Project Status Report

SCRCOG ID: **1999-032**

Project #: **0079-0210**

Name: Gravel St:Reconstruction

Town: Meriden

Route:

Description:

Reconstruct Gravel Street (n/o E. Main St to Baldwin Avenue) and Baldwin Avenue adjacent to Gravel Street. Phase 1 (Baldwin Ave and Gravel St from Lois to Liberty St) and Phase 2 (Gravel St from Liberty St to Horseshoe Dr).

DETAIL

| Contact | Key Dates: | Original Estimated Costs: |
|------------------------------|----------------------------|-------------------------------|
| Kathryn Faracci | | Engineering |
| Project Manager: | Design Complete TBD | Right of Way 350,000 |
| Scott Roberts (860) 594-3232 | Advertise TBD | Construction 5,000,000 |
| Project Engineer: | Award TBD | Other 1,100,000 |
| Tom Faenza (860) 594-3199 | Construction TBD | Total 6,450,000 |

UPDATES

Construction Comments

- 1 Phased funding approved by Transportation Committee at March 2005 meeting
- 2 City assuming design responsibility with consultant assistance
- 3 Obligation scheduled for 8/15/2007
4. Current ConnDOT PCMS estimate of cost \$6.1 million (\$500,000 Higher than current TIP) no TIP amendment has been proposed for this increase
- 5 Discussions continue between the City and DOT regarding administration and policies, internal city review will continue decision to be reached winter 06
6. Recently a meeting was held 4/07. Project cost is estimated at \$8.5 million. Plans are to phase the project in 2 steps. With rate of inflation expected cost at time of completion is \$10 million
7. FY07 TIP Amend 8 consolidates funds and moves CON to FFY2010 to match regional priorities.

FUNDING

| Funding | Phase | Prior | 2007 | 2008 | 2009 | 2010 | 2011 | 2011/FYI |
|-------------------|----------------|---------|------|------|------|-------|-------|----------|
| Pre-TIP | ALL | Federal | 200 | | | | | |
| | | State | 25 | | | | | |
| | | Local | 25 | | | | | |
| STPU Urban | CON | Federal | | | | 4,880 | | |
| | | State | | | | 1,220 | | |
| Total Cost | \$6,350 | | 250 | 0 | 0 | 0 | 6,100 | 0 |

